

OFFICE OF THE DIRECTOR OF HORTICULTURE, ODISHA, BHUBANESWAR.

File No. ISOP (H₂) 7 /2011 2/3177 Hort/ Dt. 30.8.11

To

The Horticulturist Rayagada / Gunupur / Chatrapur / Berhampur / Bhanjanagar / Dhenkanal /Jajpur / Udala /Karanjia / Rairangpur /Nilagiri / Balasore / Baripada / Jeypore/ Koraput / Karanjia / Udala / Nayagarh / Boudh /Nawarangpur / Banki / Athagarh /Cuttack / .Boudh/Bargarh /Bhadrak

The Asst. Horticulture Officer Paralakhemundi / Kamakhyanagar.

Sub : Implementation of OPAE under RKVY(Oil Palm).for the year 2011-12

Sir;

It is to inform that this year the oil palm plantation program will be implemented thorough RKVY and ISOPOM(Oil Palm) schemes. The Area expansion program (OPAE) and most of the other components will be implemented through RKVY. The District wise Action Plan under Oil Palm Area Expansion Program (OPAE) amounting Rs.1776 lakh is enclosed herewith for your reference. In 1st phase, the Government have released an amount Rs444 lakh to implement the OPAE program in the State under new rate of assistance. The allotment of funds under RKVY(Oil Palm) shall be placed to you by the Establishment Officer of this Directorate separately. You are requested to go ahead with the implementation of the program.

2. The MoU signed companies may be requested to send proposals for inter-cropping in the Oil palm cultivated fields under stipulated norms. Further, the MoU signed Companies may also requested to co-operate with Horticulturists/AHO to implement all components of the scheme successfully. All the Horticulturists/AHO are requested to achieve the program as per monthly target indicated below:-

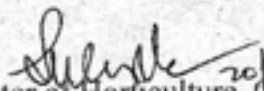
Month-wise Target for completion of work	
Component	Month(Percentage of Target to be finished)
Distribution of Planting Material	August(15%), Sept(35%), Oct(15%), Nov(15%), Dec(20%)
Assistance for cost of cultivation	Nov(50%), Dec(50%)
Supply of Drip irrigation systems	Oct(25%), Nov(35%), Dec(40%)
Supply of Diesel/Electric pump set for drip system	Jan(50%), Feb(50%)
Inputs to inter-cropping in Oil Palm fields(Seasonal Crop)	Oct(20%), Nov(35%), Dec(25%), Jan(15%)
Assistance for INM, IPM, Fertigation, PPChemicals & tree guard etc	Oct(25%), Nov(25%), Dec(25%), Jan(25%)
Construction of Vermi-compost Units at Oil Palm field	February(100%)
Subsidy for bore wells/ Water harvesting/ Fertigation Tanks	Jan(50%), Feb(50%)

R.T.O

you are therefore requested to submit MPR & report for utilization of funds to the undersigned both in hard copy by post & soft copy through email (oilpalm.dho@gmail.com) by 1st day of every succeeding month. The Utilisation Certificate must be submitted to undersign on the OGFR 19A form in duplicate with a marginal heading "UTILISATION CERTIFICATE AGAINST THE FUNDS UNDER RKVY(OIL PALM) FOR THE YEAR 2011-12" along with separate forwarding letter.

This may be treated as ' MOST URGENT'

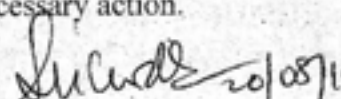
Yours Faithfully,


Director of Horticulture, Orissa

Memo No. 2/3/78

Hort./Dt. 30.8.11

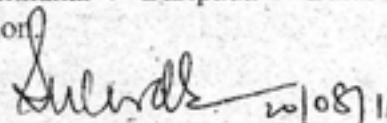
Copy along with copy of AAP RKVY(Oil Palm) and breakup statements the Establishment Officer O/o the DH (O) for information & necessary action.


Director of Horticulture, Orissa

Memo... 2/3/79

dated... 30.8.11

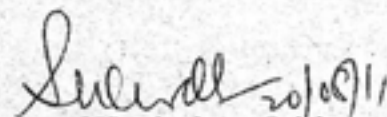
Copy along with copy of the enclosure forwarded to the Deputy Director of Horticulture, Koraput / Berhampur / Cuttack / Dhenkanal / Baripada / Balasore/ Sakhigopal / Phulbani for information and necessary action.


Director of Horticulture, Orissa

Memo no..... 2/3/80

dated... 30.8.11

Copy to Manager, M/s Lakshmi Balaji Oils Pvt Ltd, Karshaka Maharshi Hospital, Main Road, Parvatipuram, Vizianagaram, Andhra Pradesh, email-drdjr Rao@gmail.com / Godrej Oil Plantation Ltd, Opp- All India Radio Station, Padmanagar, Berhampur, email-br.rao@godrejagrovet.com / M/s Ruchi Soya industries Ltd, MIG-11, Kalidaspur main Road, Opp- Suzuki Show room, Haripur(Post), Balaswar, email-sudhansu.mishra96@gmail.com M/s 3f Oilpalm Agrotech Ltd, Station Road, Dhenkanal, email-Debi123.2008@rediffmail.com M/s Vaidehi Palm Pvt Ltd, Durga bazaar colony, Dassapalla, Nayagara -752084, email-info@vaidehipalm.com, ashutosh@vaidehipalm.com for information and necessary action.


Director of Horticulture, Orissa

Annual Action Plan for 2011-12 under RKVY (Oil Palm)

Sl No.	Name of the Company	Name of the District	Name of Hort/AHO	Planting Materials @Rs.10000/-per ha		1st Yr. Maintenance @ Rs.6000/-per ha		Drip irrigation @ Rs.10450/-per ha		Diesel Pumpset @Rs.10000/-		Inputs for Intercropping @Rs.10000/-per ha (50%)		INM, IPM, Tree guard @Rs.5000/-per ha (50%)		Vermi-compost @Rs.15000/-per unit (50%)		Subsidy on Bore-well @Rs.50000/-per unit (50%)		Misc. Contingencies	Total
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	1.Nawarangapur	Nawarangpur	100	10.00	100	6.00	80	8.36	55	5.50	50	5.00	100	5.00	15	2.25	10	5.00	0.00	47.11
			Total	100	10.00	100	6.00	80	8.36	55	5.50	50	5.00	100	5.00	15	2.25	10	5.00	0.00	47.11
2		2.Koraput	Koraput	50	5.00	50	3.00	40	4.18	30	3.00	25	2.50	50	2.50	7	1.05	5	2.50		23.73
3			Jeypore	100	10.00	100	6.00	80	8.36	55	5.50	50	5.00	100	5.00	15	2.25	10	5.00	0.00	47.11
			Total	150	15.00	150	9.00	120	12.54	85	8.50	75	7.50	150	7.50	22	3.30	15	7.50	0.00	70.84
4		3.Rayagada	Rayagada	100	10.00	100	6.00	80	8.36	55	5.50	50	5.00	100	5.00	15	2.25	10	5.00	0.00	47.11
5			Gunupur	200	20.00	200	12.00	160	16.72	110	11.00	100	10.00	200	10.00	30	4.50	22	11.00	0.00	95.22
		Total	300	30.00	300	18.00	240	25.08	165	16.50	150	15.00	300	15.00	45	6.75	32	16.00	0.00	142.33	
	Total Target			550	55.00	550	33.00	440	45.98	305	30.50	275	27.50	550	27.50	82	12.30	57	28.50	0.00	260.28
6	M/s Godrej Oil Plantation Ltd. , Berhampur	4.Bargada	Bargada	350	35.00	350	21.00	285	29.78	190	19.00	175	17.50	350	17.50	52	7.80	38	19.00	0.00	166.58
7			Padampur	100	10.00	100	6.00	80	8.36	55	5.50	50	5.00	100	5.00	15	2.25	10	5.00	0.00	47.11
			Total	450	45.00	450	27.00	365	38.14	245	24.50	225	22.50	450	22.50	67	10.05	48	24.00	0.00	213.69
8		5.Ganjam	Berhampur	50	5.00	50	3.00	40	4.18	30	3.00	25	2.50	50	2.50	7	1.05	5	2.50	0.00	23.73
9			Chhatrapur	150	15.00	150	9.00	120	12.54	80	8.00	75	7.50	150	7.50	22	3.30	16	8.00	0.00	70.84
10			Bhanjanagar	150	15.00	150	9.00	120	12.54	80	8.00	75	7.50	150	7.50	22	3.30	16	8.00	0.00	70.84
			Total	350	35.00	350	21.00	280	29.26	190	19.00	175	17.50	350	17.50	51	7.65	37	18.50	0.00	165.41
11	6.Gajapati	AHO.Pkd	50	5.00	50	3.00	40	4.18	30	3.00	25	2.50	50	2.50	7	1.05	5	2.50	0.00	23.73	
		Total	50	5.00	50	3.00	40	4.18	30	3.00	25	2.50	50	2.50	7	1.05	5	2.50	0.00	23.73	
	Total Target			850	85.00	850	51.00	685	71.58	465	46.50	425	42.50	850	42.50	125	18.75	90	45.00	0.00	402.83
12	M/s.3F OilPalm Agrotech Pvt Ltd. Dhenkanal	7.Dhenkanal	Dhenkanal	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
13			AHO.K.nagar	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
14			AHO.Hindol	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0.00
			Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15		8.Cuttack	Cuttack	60	6.00	60	3.60	50	5.23	35	3.50	30	3.00	60	3.00	9	1.35	6	3.00	0.00	28.68
16			Athagarh	60	6.00	60	3.60	50	5.23	35	3.50	30	3.00	60	3.00	9	1.35	6	3.00	0.00	28.68
17			Banki	80	8.00	80	4.80	65	6.79	40	4.00	40	4.00	80	4.00	12	1.80	9	4.50	0.00	37.89
			Total	200	20.00	200	12.00	165	17.24	110	11.00	100	10.00	200	10.00	30	4.50	21	10.50	0.00	95.24
18		9.Jajpur	Jajpur	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.50	0.00	3.50
			Total	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	7	3.50	0.00	3.50
	Total Target			200	20.00	200	12.00	165	17.24	110	11.00	100	10.00	200	10.00	30	4.50	28	14.00	0.00	98.74

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Planting Materials @Rs.10000/-per ha		1st Yr. Maintenance @ Rs.6000/- per ha		Drip irrigation @ Rs.10450/- per ha		Diesel Pumpset @Rs.10000/-		Inputs for Intercropping @Rs.10000/- per ha (50%)		INM, IPM, Tree guard @Rs.5000/- per ha (50%)		Vermi-compost @Rs.15000/- per unit (50%)		Subsidy on Bore-well @Rs.50000/- per unit (50%)		Misc. Contingencies	Total
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
19	M/s Ruchi Soya Industries Ltd., Balasore	10.Mayurbhanj	Baripada	300	30.00	300	18.00	245	25.60	160	16.00	150	15.00	300	15.00	45	6.75	32	16.00	0.00	142.35
20			Rairangpur	10	1.00	10	0.60	7	0.73	5	0.50	5	0.50	10	0.50	1	0.15	1	0.50	0.00	4.48
21			Udala	200	20.00	200	12.00	165	17.24	100	10.00	100	10.00	200	10.00	30	4.50	22	11.00	0.00	94.74
22			Karanjia	140	14.00	140	8.40	115	12.02	75	7.50	70	7.00	140	7.00	21	3.15	15	7.50	0.00	66.57
			Total	650	65.00	650	39.00	532	55.59	340	34.00	325	32.50	650	32.50	97	14.55	70	35.00	0.00	308.14
23		11.Bhadrak	Bhadrak	300	30.00	300	18.00	245	25.60	160	16.00	150	15.00	300	15.00	45	6.75	32	16.00	0.00	142.35
			Total	300	30.00	300	18.00	245	25.60	160	16.00	150	15.00	300	15.00	45	6.75	32	16.00	0.00	142.35
24		12.Balasore	Balasore	440	44.00	440	26.40	360	37.62	235	23.50	220	22.00	440	22.00	65	9.75	48	24.00	0.00	209.27
25			AHO.Nilagiri	10	1.00	10	0.60	8	0.84	5	0.50	5	0.50	10	0.50	1	0.15	1	0.50	0.00	4.59
			Total	450	45.00	450	27.00	368	38.46	240	24.00	225	22.50	450	22.50	66	9.90	49	24.50	0.00	213.86
	Total Target		1400	140.00	1400	84.00	1145	119.65	740	74.00	700	70.00	1400	70.00	208	31.20	151	75.50	0.00	664.35	
26	Vaidehi Palm Pvt ltd	13.Nayagarh	Nayagarh	340	34.00	340	20.40	275	28.74	185	18.50	170	17.00	340	17.00	51	7.65	37	18.50	0.00	161.79
27			AHO.Nandanban	160	16.00	160	9.60	130	13.59	85	8.50	80	8.00	160	8.00	24	3.60	17	8.50	0.00	75.79
28			Total	500	50.00	500	30.00	405	42.32	270	27.00	250	25.00	500	25.00	75	11.25	54	27.00	0.00	237.573
		14.Boudh	Boudh	200	20.00	200	12.00	160	16.72	110	11.00	100	10.00	200	10.00	30	4.50	20	10.00	0.00	94.22
29			Total	200	20.00	200	12.00	160	16.72	110	11.00	100	10.00	200	10.00	30	4.50	20	10.00	0.00	94.22
	Total Target		700	70.00	700	42.00	565	59.04	380	38.00	350	35.00	700	35.00	105	15.75	74	37.00	0.00	331.79	
30	Estt.Officer	DH(O)		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	18.00	18.00
			<i>G.Total</i>	3700	370.00	3700	222.00	3000	313.50	2000	200.00	1850	185.00	3700	185.00	550	82.50	400	200.00	18.00	1776.00

Break Up Funds for Rs.444lakhs for 2011-12 under RKVY (Oil Palm)

1st Phase

Sl No.	Name of the Company	Name of the District	Name of Hort/AHO	Planting Materials @Rs.10000/-per ha		1st Yr. Maintenance@ Rs.6000/- per ha		Total
				Phy	Fin	Phy	Fin	
1		1.Nawarangapur	Nawarangpur	100	10.00	100	6.00	16.00
			Total	100	10.00	100	6.00	16.00
2	M/s Lakshmi Balaji Oils Pvt. Ltd.,	2.Koraput	Koraput	50	5.00	50	3.00	8.00
3			Jeypore	100	10.00	100	6.00	16.00
			Total	150	15.00	150	9.00	24.00
4	Rayagada	3.Rayagada	Rayagada	100	10.00	83.5	5.00	15.00
5			Gunupur	200	20.00	100	6.00	26.00
			Total	300	30.00	300	11.00	41.00
Total Target				550	55.00	550	26.00	81.00
6		4.Bargada	Bargada	350	35.00	100	6.00	41.00
7			Padampur	100	10.00	100	6.00	16.00
			Total	450	45.00	450	12.00	57.00
8	M/s Godrej Oil Plantation Ltd. , Berhampur	5.Ganjam	Berhampur	50	5.00	0	0.00	5.00
9			Chhatrapur	150	15.00	0	0.00	15.00
10			Bhanjanagar	150	15.00	0	0.00	15.00
			Total	350	35.00	0	0.00	35.00
11		6.Gajapati	AHO.Pkd	50	5.00	0	0.00	5.00
			Total	50	5.00	0	0.00	5.00
Total Target				850	85.00	450	12.00	97.00
12	M/s3F OilPalm Agrotech Pvt Ltd. Dhenkanal	7.Dhenkanal	Dhenkanal	0	0.00	0	0.00	0.00
13			AHO.K.nagar	0	0.00	0	0.00	0.00
14			AHO.Hindol	0	0.00	0	0.00	0.00
			Total	0	0.00	0	0.00	0.00
15		8.Cuttack	Cuttack	60	6.00	60	3.60	9.60
16			Athagarh	60	6.00	60	3.60	9.60
17			Banki	80	8.00	80	4.80	12.80
		Total	200	20.00	200	12.00	32.00	
18	9.Jajpur	Jajpur	0	0.00	0	0.00	0.00	
		Total	0	0.00	0	0.00	0.00	
Total Target				200	20.00	200	12.00	32.00
19	M/s Ruchi Soya Industries Ltd., Balasore	10.Mayurbhanj	Baripada	300	30.00	0	0.00	30.00
20			Rairangpur	10	1.00	0	0.00	1.00
21			Udala	200	20.00	0	0.00	20.00
22			Karanjia	140	14.00	0	0.00	14.00
		Total	650	65.00	0	0.00	65.00	
23	11.Bhadrak	Bhadrak	300	30.00	300	18.00	48.00	
		Total	300	30.00	300	18.00	48.00	
24		12.Balasore	Balasore	440	44.00	0	0.00	44.00
25	AHO.Nilagiri		10	1.00	0	0.00	1.00	
		Total	450	45.00	0	0.00	45.00	
Total Target				1400	140.00	300	18.00	158.00
26	Vaidehi Palm Pvt Ltd	13.Nayagarh	Nayagarh	340	34.00	0	0.00	34.00
27			AHO.Nandanban	160	16.00	100	6.00	22.00
28			Total	500	50.00	100	6.00	56
29	14.Boudh	Boudh	200	20.00	0	0.00	20.00	
		Total	200	20.00	0	0.00	20.00	
Total Target				700	70.00	100	6.00	76.00
30	Estt.Officer	DH(O)		0	0.00	0	0.00	0.00
<i>G.Total</i>				3700	370.00	1600	74.00	444.00