

DIRECTORATE OF HORTICULTURE, ORISSA, BHUBANESWAR.

Letter No. ISOP (H2) 2/2011

2/2888

Hort/ Dt.

12.8.11

To

The Horticulturist Rayagada / Gunupur/Nowarangapur / Chatrapur / Berhampur/
Bhanjanagar/ Dhenkanal /Jajpur / Rairangpur /Nilagiri / Balasore/Bhadrak /
Baripada/ Jeypore/ Koraput / Karanjia / Udala/ Nayagarh / Boudh/ Cuttack
/Athagarh/Banki / Bargada / Padampur
Asst.Horticulture Officer, Paralakhemundi / Kamakhyanagar/ Hindol/
Nandanbana.

Sub: - Allotment of funds for implementation of Oil Palm Development Programme under ISOPOM Scheme for the year 2011-12.

Sir,

It is to inform you that, the Agriculture Department have sanctioned funds for Rs.209.05 lakh (Rs.158.46 lakhs in Normal and Rs.33.87 lakhs in SCP and Rs.16.72 lakhs in TASP) implementation of Oil Palm Development Programme Under ISOPOM Scheme for the year 2011-12 vide G.O No-16240/Ag dated 23.07.2011, 16248/Ag dated 23.7.2011, 16256/Ag dated 23.7.2011 respectively. (Copies Enclosed).

2. Account Officer of this Directorate shall allot the funds to you separately through OTMS budget system.

3. The Scheme will operate on 75:25 basis between the Govt. of India and State Govt.

4. MPR of the scheme must be submitted to this Directorate by 1st day of each succeeding month through email-oilpalm.dho@gmail.com / fax /speed post in the prescribed format.

5. Expenditure must be made as per Government norms. No amount shall be kept in cash./in shape of DCR/Bank Draft.

6. As per the concept of Gender Budgeting 33% women beneficiaries may be selected for availing such benefits.

7. Gram panchayat may be involved for selection of beneficiaries for component like Demonstration, Plantation etc.

8. The UC must be submitted to this Directorate after utilization funds completely by 15.3.2011.

Therefore, in enclosing the detail breakup funds statement for Rs.209.05 lakh. You are requested to implement the scheme under cooperation with the concerned MoU signed Company.

Yours faithfully,

[Signature] 10/08/11

Director of Horticulture

Memo No.

2/2888

Hort./ Dt.

12.8.11

Copy along with copy of the Agriculture department sanction Order No. 16240/Ag dated 23.07.2011, 16248/Ag dated 23.7.2011, 16256/Ag dated 23.7.2011 and breakup statements such as Normal, SCP, TASP to the Account Officer O/o the DH (O) for information & necessary action.

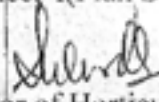
[Signature] 10/08/11
Director of Horticulture

P.T.O

Memo No. 2/2889

Hort./ Dt. 12.8.11

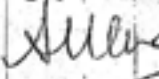
Copy along with copy of the Agriculture department sanction Order No. 16240/Ag dated 23.07.2011, 16248/Ag dated 23.7.2011, 16256/Ag dated 23.7.2011 and breakup statements such as Normal, SCP, TASP to the Section Officer-I (Plan Section) O/o the DH (O) for information & necessary action.


10/08/11
Director of Horticulture

Memo No. 2/2890

dated 12.8.11

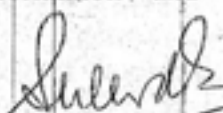
Copy along with copy of the enclosure forwarded to the DDH Koraput / Berhampur / Cuttack / Dhenkanal / Baripada / Balasore / Sakhigopal / Phulbani for information and necessary action.


10/08/11
Director of Horticulture

Memo no. 2/2891

dated 12.8.11

Copy to Manager, M/s Lakshmi Balaji Oils Pvt Ltd, Karshaka Maharshi Hospital, Main Road, Parvatipuram, Vizianagaram, Andhra Pradesh, email-drdjrao@gmail.com / Godrej Oil Plantation Ltd, Opp- All India Radio Station, Padmanagar, Berhampur, email-br.rao@godrejagrovet.com / M/s Ruchi Soya industries Ltd, MIG-11, Kalidaspur main Road, Opp- Suzuki Show room, Haripur (Post), Balaswar, email-sudhansu.mishra96@gmail.com M/s 3f Oilpalm Agrotech Ltd, Station Road, Dhenkanal, email-Debi123.2008@rediffmail.com M/s Vaidehi Palm Pvt Ltd, Durga bazaar colony, Dassapalla, Nayagara -752084, email-info@vaidehipalm.com, ashutosh@vaidehipalm.com for information and necessary action.


10/08/11
Director of Horticulture

Sl No.	Name of the Company	Name of the District	Name of Hort/AHO	2nd yr Maint @Rs3300/-		2nd yr Maint @Rs4100/-		New Plantation & 1st. maintRs.19200/-		2nd yr maint @Rs.10000/-		Farmers training @Rs.1500 0/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials		Pu blici ty	Contige ncies / Mobility & Ext.	Total
				2008-09Plantation		2011-12 Plant		2010-11 Plant												
				2010-11 Plant																
				Phy in h	Fin in Rs	Phy in ha	Fin in Rs			Phy in ha	Fin in Rs	Nos	Fin	Nos	Fin	Nos	Fin			
	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	Nawarangapur	Nawarangpur		0		0	4	0.768		0	4	0.6	10	0.5				0.2	2.068
			Total		0		0	4	0.768		0	4	0.6	10	0.5	0	0	0	0.2	2.068
1		Koraput	Koraput	0	0		0	4	0.768	4	0.4		0	10	0.5				0.2	1.468
2			Jeypore	300	9.9		0	4	0.768	4	0.4	4	0.6	10	0.5				0.2	11.968
		Total	300	9.9	0	0	8	1.536	8	0.8	4	0.6	20	1	0	0		0.4	13.436	
3		Rayagada	Rayagada	300	9.9	100	4.1	2	0.384	6	0.6	2	0.3	10	0.5				0.2	15.384
4			Gunupur	400	13.2	138	5.658	2	0.384	6	0.6	2	0.3	10	0.5				0.3	20.342
			Total	700	23.1	238	9.758	4	0.768	12	1.2	4	0.6	20	1	0	0		0.5	35.726
	Total Target			1000	33	238	9.758	16	3.072	20	2	12	1.8	50	2.5	0	0		1.1	51.23
	M/s Godrej Oil Plantation Ltd. , Berhampur	Bargada	Bargada		0		0	3	0.576		0	4	0.6	10	0.5				0.2	1.876
			Padampur		0		0	3	0.576		0	4	0.6	10	0.5				0.2	1.876
			Total	0	0	0	0	6	1.152			8	1.2	20	1	0	0		0.4	3.752
5		Ganjam	Berhampur	150	4.95	42.4	1.7384	5	0.96	5	0.5	4	0.6	10	0.5				0.2	8.9484
6			Chhatrapur	150	4.95	143.29	5.8749	5	0.96	5	0.5	4	0.6	10	0.5				0.2	13.08489
7			Bhanjanagar	200	6.6	196.91	8.0733	5	0.96	5	0.5	4	0.6	10	0.5				0.2	16.93331
			Total	500	16.5	382.6	15.69	15	2.88	15	1.5	12	1.8	30	1.5	0	0		0.6	38.9666
8		Gajapati	AHO.Pkd	100	3.3	17.4	0.7134	5	0.96	5	0.5	4	0.6	10	0.5				0.2	6.2734
			Total	100	3.3	17.4	0.713	5	0.96	5	0.5	4	0.6	10	0.5	0	0		0.2	6.2734
		Total Target			600	19.8	400	16.4	26	4.992	20	2	24	3.6	60	3	0	0		1.2
9	M/s Food Fat & Fertilizers Ltd.,Dhenkanal	Dhenkanal	Dhenkanal	150	4.95	100	4.1	5	0.96	5	0.5	4	0.6	5	0.25				0.2	11.06
10			AHO.K.nagar	150	4.95	30	1.23	5	0.96	5	0.5	4	0.6	5	0.25				0.2	8.19
11			AHO.Hindol	100	3.3		0	5	0.96	5	0.5	3	0.45	5	0.25				0.1	5.06
			Total	400	13.2	130	5.33	15	2.88	15	1.5	11	1.65	15	0.75	0	0		0.5	24.31
		Cuttack	Cuttack		0		0	2	0.384		0	3	0.45	5	0.25				0.2	1.284
			Athagarh		0		0	2	0.384		0	3	0.45	5	0.25				0.2	1.284
			Banki		0		0	2	0.384		0	3	0.45	5	0.25				0.2	1.284
			Total		0		0	6	1.152	0	0	9	1.35	15	0.75	0	0		0.6	3.852
12		Jajpur	Jajpur	200	6.6	70	2.87	3	0.576	5	0.5	4	0.6	10	0.5				0.2	11.346
			Total	200	6.6	70	2.87	3	0.576	5	0.5	4	0.6	10	0.5	0	0		0.2	11.346
	Total Target			600	19.8	200	8.2	24	4.608	20	2	24	3.6	40	2	0	0		1.3	39.508

13	M/s Ruchi Soya Industries Ltd., Balasore	Mayurbhanja	Baripada	100	3.3		0	4	0.768	5	0.5	4	0.6	10	0.5				0.2	5.368
14			Rairangpur	100	3.3		0	4	0.768	5	0.5	4	0.6	10	0.5				0.2	5.368
15			Udala	100	3.3		0	4	0.768	5	0.5	4	0.6	10	0.5				0.2	5.368
16			Karanjia	100	3.3		0	4	0.768	5	0.5	4	0.6	10	0.5				0.2	5.368
			Total	400	13.2	0	0	16	3.072	20	2	16	2.4	40	2	0	0		0.8	21.472
		Bhadrak	Bhadrak		0		0	3	0.576		0	4	0.6	10	0.5				0.2	1.876
			Total		0		0	3	0.576	0	0	4	0.6	10	0.5	0	0		0.2	1.876
17		Balasore	Balasore	100	3.3		0	2	0.384	6	0.6	4	0.6	10	0.5				0.2	4.984
18			Nilagiri	100	3.3		0	2	0.384	4	0.4	4	0.6	10	0.5				0.2	4.984
			Total	200	6.6	0	0	4	0.768	10	1	8	1.2	20	1	0	0		0.4	9.968
	Total Target			600	19.8	0	0	23	4.416	30	3	28	4.2	70	3.5	0	0	0	1.4	33.316
5	Vaidei propriities Ltd	Nayagarh	Nayagarh	100	3.3		0	5	0.96	5	0.5	4	0.6	10	0.5				0.2	5.56
19			Nandanban		0		0	3	0.576		0	4	0.6	10	0.5				0.2	1.876
20			Total	100	3.3	0	0	8	1.536	5	0.5	8	1.2	20	1	0	0		0.4	7.436
		Boudh	Boudh	100	3.3		0	3	0.576	5	0.5	4	0.6	10	0.5				0.2	5.176
21			Total	100	3.3	0	0	3	0.576	5	0.5	4	0.6	10	0.5	0	0		0.2	5.176
	Total Target			200	6.6	0	0	11	2.112	10	1	12	1.8	30	1.5				0.6	12.612
22	Estt.Office r	DH(O)			0		0		0		0				0		6	3	4.4	13.4
			G.Total	3000	99	838	34.36	100	19.2	100	10	100	15	250	12.5	0	6	3	10	199.058

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance Under OPDP					
				2nd yr Maint @Rs3300/-		4th yr Maint @Rs4100/-		Total	
				2010-11 Plantation Prog		2008-09 Plantation Prog			
				Phy in ha	Fin in Rs	Phy in ha	Fin in Rs	Phy in ha	Fin in Rs
	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	Nawarangapur	Nawarangpur		0		0	0	0
			Total		0		0	0	0
1		Koraput	Koraput	0	0		0	0	0
2			Jeypore	300	9.9		0	300	9.9
			Total	300	9.9	0	0	300	9.9
3		Rayagada	Rayagada	300	9.9	100	4.1	400	14
4			Gunupur	400	13.2	138	5.658	538	18.858
			Total	700	23.1	238	9.758	938	32.858
	Total Target			1000	33	238	9.758	1238	42.758
	M/s Godrej Oil Plantation Ltd. , Berhampur	Bargada	Bargada		0		0	0	0
			Padampur		0		0	0	0
			Total	0	0	0	0	0	0
5		Ganjam	Berhampur	150	4.95	42.4	1.7384	192.4	6.6884
6			Chhatrapur	150	4.95	143.29	5.87489	293.29	10.8249
7			Bhanjanagar	200	6.6	196.91	8.07331	396.91	14.6733
			Total	500	16.5	382.6	15.6866	882.6	32.1866
8		Gajapati	Pkd	100	3.3	17.4	0.7134	117.4	4.0134
			Total	100	3.3	17.4	0.7134	117.4	4.0134
	Total Target			600	19.8	400	16.4	1000	36.2
9	M/s Food Fat & Fertilizers Ltd.,Dhenkanal	Dhenkanal	Dhenkanal	150	4.95	100	4.1	250	9.05
10			K.nagar	150	4.95	30	1.23	180	6.18
11			Hindol	100	3.3		0	100	3.3
			Total	400	13.2	130	5.33	530	18.53
		Cuttack	Cuttack		0		0	0	0
			Athagarh		0		0	0	0
			Banki		0		0	0	0
			Total		0		0	0	0
12		Jajpur	Jajpur	200	6.6	70	2.87	270	9.47
			Total	200	6.6	70	2.87	270	9.47
	Total Target			600	19.8	200	8.2	800	28
13	M/s Ruchi Soya Industries Ltd., Balasore	Mayurbhanja	Baripada	100	3.3		0	100	3.3
14			Rairangpur	100	3.3		0	100	3.3
15			Udala	100	3.3		0	100	3.3
16			Karanjia	100	3.3		0	100	3.3
			Total	400	13.2	0	0	400	13.2
		Bhadrak	Bhadrak		0		0	0	0
			Total		0		0	0	0
17		Balasore	Balasore	100	3.3		0	100	3.3
18			Nilagiri	100	3.3		0	100	3.3

			Total	200	6.6	0	0	200	6.6
	Total Target			600	19.8	0	0	600	19.8
5	Vaidei proprities Ltd	Nayagarh	Nayagarh	100	3.3		0	100	3.3
19			Nandanban		0		0	0	0
20			Total	100	3.3	0	0	100	3.3
		Boudh	Boudh	100	3.3		0	100	3.3
21			Total	100	3.3	0	0	100	3.3
	Total Target			200	6.6	0	0	200	6.6
22	Estt.Officer	DH(O)			0		0	0	0
			G.Total	3000	99	838	34.358	3838	133.358

Break up of funds under ISOPOM(oilpalm) During the year 2011-12

Sub Scheme Normal

(CS119.6 Vide Govt
Rs.158.46 0+SS38.8 Order No- Date 23.7.
lakhs/- 6) 16240/Ag d 2011
Demand No- 23-2407-Crop Husbandary-Centrally Sponsored Plan Scheme-Dist.Sector-108-Commercial
crop-1867-Integrated Scheme on Oilseed, Pulses, Oilpalm and Maize(Oilpalm)-20002-Other

Rs. In
Lakhs

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance				Demonstration				Farmers training @Rs.15000/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials @Rs.1.5 laks per person		Publicity	Contingencies / Mobility & Ext.	Total
				2nd yr Maint @Rs3300/-		4th yr Maint @Rs4100/-		New plantation & 1st yr maint@Rs.1920 0/-per ha		2nd yr maint @Rs.1000 0/- per ha										
				2010-11 Plant		09Plantation		Plant												
				ha	Fin in Rs	ha	Fin in Rs	in ha	Fin	in ha	Rs	Nos	Fin	Nos	Fin	Nos	Fin	Fin	Fin	Fin in Rs
1	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	Nawarangapur	Nawarangpur	0	0	0	0	2	0.384	0	0	3	0.45	9	0.45				0.05	1.334
			Total	0	0	0	0	2	0.384	0	0	3	0.45	9	0.45				0.05	1.334
2		Koraput	Koraput	0	0	0	0	0	0	0	0		0	0	0				0	0
3			Jeypore	214	7.062	0	0	1	0.192	4	0.4	3	0.45	9	0.45				0.25	8.804
			Total	214	7.062	0	0	1	0.192	4	0.4	3	0.45	9	0.45	0	0	0	0.25	8.804
4		Rayagada	Rayagada	206	6.798	46	1.886	3	0.576	4	0.4	0	0	8	0.4				0.3	10.36
5			Gunupur	296	9.768	79	3.239	3	0.576	4	0.4	0	0	9	0.45				0.45	14.883
			Total	502	16.566	125	5.125	6	1.152	8	0.8	0	0	17	0.85				0.75	25.243
	Total Target			716	23.628	125	5.125	9	1.728	12	1.2	6	0.9	35	1.75	0	0	0	1.05	35.381
6	M/s Godrej Oil Plantation Ltd. , Berhampur	Bargada	Bargada	0	0	0	0	3	0.576	0	0	4	0.6	9	0.45				0.1	1.726
7			Padampur	0	0	0	0	3	0.576	0	0	4	0.6	9	0.45				0.1	1.726
			Total	0	0	0	0	6	1.152	0	0	8	1.2	18	0.9				0.2	3.452
8		Ganjam	Berhampur	124	4.092	35.4	1.4514	5	0.96	4	0.4	4	0.6	9	0.45				0.25	8.2034
9			Chhatrapur	124	4.092	120.29	4.93189	5	0.96	5	0.5	4	0.6	9	0.45				0.35	11.88389
10			Bhanjanagar	164	5.412	164.91	6.76131	4	0.768	5	0.5	4	0.6	9	0.45				0.45	14.94131
			Total	412	13.596	320.6	13.1446	14	2.688	14	1.4	12	1.8	27	1.35				1.05	35.0286
11		Gajapati	AHO.Pkd	84	2.772	14.4	0.5904	4	0.768	4	0.4	4	0.6	9	0.45				0.2	5.7804

		Gajapati	Total	84	2.772	14.4	0.5904	4	0.768	4	0.4	4	0.6	9	0.45				0.2	5.7804
	Total Target			496	16.368	335	13.735	24	4.608	18	1.8	24	3.6	54	2.7	0	0	0	1.45	44.261
12	M/s 3f Oil Palm Agrotech pvt Ltd.,Dhenkanal	Dhenkanal	Dhenkanal	124	4.092	84	3.444	4	0.768	4	0.4	4	0.6	3	0.15				0.25	9.704
13			AHO.K.nagar	124	4.092	25	1.025	4	0.768	4	0.4	3	0.45	3	0.15				0.2	7.085
14			AHO.Hindol	0	0	0	0	0	0	4	0.4	2	0.3	3	0.15				0.05	0.9
			Total	248	8.184	109	4.469	8	1.536	12	1.2	9	1.35	9	0.45				0.5	17.689
15		Cuttack	Cuttack	0	0	0	0	4	0.768	0	0	2	0.3	2	0.1				0.03	1.198
16			Athagarh	0	0	0	0	4	0.768	0	0	2	0.3	2	0.1				0.03	1.198
17			Banki	0	0	0	0	2	0.384	0	0	2	0.3	2	0.1				0.1	0.884
			Total	0	0	0	0	10	1.92	0	0	6	0.9	6	0.3				0.16	3.28
18		Jajpur	Jajpur	160	5.28	59	2.419	2	0.384	4	0.4	3	0.45	8	0.4				0.25	9.583
			Total	160	5.28	59	2.419	2	0.384	4	0.4	3	0.45	8	0.4				0.25	9.583
	Total Target			408	13.464	168	6.888	20	3.84	16	1.6	18	2.7	23	1.15	0	0	0	0.91	30.552
19	M/s Ruchi Soya Industries Ltd., Balasore	Mayurbhanja	Baripada	56	1.848	0	0	2	0.384	3	0.3	2	0.3	6	0.3				0.1	3.232
20			Rairangpur	56	1.848	0	0	3	0.576	4	0.4	2	0.3	7	0.35				0.1	3.574
21			Udala	52	1.716	0	0	3	0.576	4	0.4	3	0.45	6	0.3				0.1	3.542
22			Karanjia	66	2.178	0	0	3	0.576	3	0.3	3	0.45	7	0.35				0.1	3.954
			Total	230	7.59	0	0	11	2.112	14	1.4	10	1.5	26	1.3				0.4	14.302
23		Bhadrak	Bhadrak	0	0	0	0	2	0.384	0	0	3	0.45	8	0.4				0.05	1.284
			Total	0	0	0	0	2	0.384	0	0	3	0.45	8	0.4				0.05	1.284
24		Balasore	Balasore	84	2.772	0	0	1	0.192	4	0.4	3	0.45	8	0.4				0.2	4.414
25			Nilagiri	84	2.772	0	0	1	0.192	4	0.4	3	0.45	8	0.4				0.15	4.364
			Total	168	5.544	0	0	2	0.384	8	0.8	6	0.9	16	0.8				0.35	8.778
	Total Target			398	13.134	0	0	15	2.88	22	2.2	19	2.85	50	2.5	0	0	0	0.8	24.364
26	Vaidei Palm pvt ltd	Nayagarh	Nayagarh	209	6.897	0	0	4	0.768	3	0.3	3	0.45	8	0.4				0.25	9.065
27			Nandanban	0	0	0	0	2	0.384	0	0	3	0.45	8	0.4				0.05	1.284
28			Total	209	6.897	0	0	6	1.152	3	0.3	6	0.9	16	0.8				0.3	10.349
29		Boudh	Boudh	43	1.419	0	0	2	0.384	4	0.4	3	0.45	8	0.4				0.1	3.153
			Total	43	1.419	0	0	2	0.384	4	0.4	3	0.45	8	0.4				0.1	3.153
	Total Target			252	8.316	0	0	8	1.536	7	0.7	9	1.35	24	1.2	0	0	0	0.4	13.502
30	Estt.Office r	DH(O)		0	0	0	0	0	0	0	0			0	0	3	4.5	3	2.9	10.4
G.Total				2270	74.91	628	25.748	76	14.592	75	7.5	76	11.4	186	9.3	3	4.5	3	7.51	158.46

Break up of funds under ISOPOM(oilpalm) During the year 2011-12

Sub
Scheme SCP

Vide
Govt
Order
No-

Funds Rs.33.8 1624 23.7.2
7 lakhs/- 8/Ag Dated 011
Demand Sponsored Plan Scheme-Dist.Sector-789-Special Component Plan for SC-1867-
d No- Integrated Scheme on Oilseed, Pulses, Oilpalm and Maize(Oilpalm)-20002-
Other charges in B.E.2011-12

Rs.
In
Lak
hs

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance				Demonstration				Farmers training @Rs.15000/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials@Rs. 1.5 lacs per person		Publicity	Contingencies / Mobility & Ext.	Total				
				@Rs3300/-		@Rs4100/-		New plantation & 1st yr maint @Rs.19200/- per ha		2nd yr maint @Rs.1000 0/- per ha										Fin in Rs				
												2010-11 Plant	2008-09Plantation	2010-11 Plant	Fin in Rs									
				ha	Fin in Rs	ha	Fin in Rs	in ha	Fin	in ha	Rs					Nos	Fin	Nos	Fin	s	n	Fin	Fin	Fin in Rs
1	M/s Balaji Oils Pvt. Ltd., Rayagada	Nawarangapur	Nawarangpur	0	0	0	0	0	0	0	0	0	0	1	0.05				0	0.05				
			Total	0	0	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	0.05				
2		Koraput	Koraput	0	0	0	0	0	0	0	0		0	0	0				0	0				
3			Jeypore	50	1.65	0	0	0	0	0	0	0	0	1	0.05				0	1.7				
			Total	50	1.65	0	0	0	0	0	0	0	0	1	0.05	0	0	0	0	1.7				
4		Rayagada	Rayagada	50	1.65	16	0.656	0	0	0	0	0	0	1	0.05				0.04	2.396				
5			Gunupur	50	1.65	23	0.943	0	0	0	0	0	0	2	0.1				0.05	2.743				
			Total	100	3.3	39	1.599	0	0	0	0	0	0	3	0.15	0	0	0	0.09	5.139				
	Total Target			150	4.95	39	1.599	0	0	0	0	0	0	5	0.25	0	0	0	0.09	6.889				
6	M/s	Bargada	Bargada	0	0	0	0	0	0	0	0	0	0	1	0.05				0	0.05				
7			Padampur	0	0	0	0	0	0	0	0	0	0	1	0.05				0	0.05				

	Godrej Oil		Total	0	0	0	0	0	0	0	0	0	0	2	0.1	0	0	0	0	0.1
8	Plantation		Berhampur	26	0.858	7	0.287	0	0	1	0.1	0	0	1	0.05				0.02	1.315
9	Ltd. ,		Chhatrapur	26	0.858	23	0.943	0	0	0	0	0	0	1	0.05				0.02	1.871
10	Berhamp	Ganjam	Bhanjanagar	36	1.188	32	1.312	1	0.192	0	0	0	0	1	0.05				0.05	2.792
	ur		Total	88	2.904	62	2.542	1	0.192	1	0.1	0	0	3	0.15	0	0	0	0.09	5.978
11		Gajapati	AHO.Pkd	16	0.528	3	0.123	1	0.192	1	0.1	0	0	1	0.05				0.02	1.013
			Total	16	0.528	3	0.123	1	0.192	1	0.1	0	0	1	0.05	0	0	0	0.02	1.013
	Total Target			104	3.432	65	2.665	2	0.384	2	0.2	0	0	6	0.3	0	0	0	0.11	7.091
12	M/s 3f Oil		Dhenkanal	26	0.858	16	0.656	1	0.192	1	0.1	0	0	2	0.1				0.04	1.946
13	Palm		AHO.K.nagar	26	0.858	5	0.205	1	0.192	1	0.1	1	0.15	2	0.1				0.03	1.635
14	Agrotech		AHO.Hindol	0	0	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0	0.542
	pvt		Total	52	1.716	21	0.861	3	0.576	3	0.3	2	0.3	6	0.3	0	0	0	0.07	4.123
15	Ltd.,Dhen		Cuttack	0	0	0	0	0	0	0	0	1	0.15	3	0.15				0	0.3
16	kanal		Athagarh	0	0	0	0	0	0	0	0	1	0.15	3	0.15				0	0.3
17			Banki	0	0	0	0	0	0	0	0	1	0.15	3	0.15				0	0.3
			Total	0	0	0	0	0	0	0	0	3	0.45	9	0.45	0	0	0	0	0.9
18		Jajpur	Jajpur	40	1.32	11	0.451	1	0.192	1	0.1	1	0.15	2	0.1				0.04	2.353
			Total	40	1.32	11	0.451	1	0.192	1	0.1	1	0.15	2	0.1	0	0	0	0.04	2.353
	Total Target			92	3.036	32	1.312	4	0.768	4	0.4	6	0.9	17	0.85	0	0	0	0.11	7.376
19	M/s Ruchi		Baripada	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0	1.07
20	Soya		Rairangpur	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0	1.07
21	Industries		Udala	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0	1.07
22	Ltd.,		Karanjia	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0	1.07
	Balasore		Total	64	2.112	0	0	4	0.768	4	0.4	4	0.6	8	0.4	0	0	0	0	4.28
23		Bhadrak	Bhadrak	0	0	0	0	1	0.192	0	0	1	0.15	2	0.1				0	0.442
			Total	0	0	0	0	1	0.192	0	0	1	0.15	2	0.1	0	0	0	0	0.442
24		Balasore	Balasore	16	0.528	0	0	1	0.192	2	0.2	1	0.15	2	0.1				0.05	1.22
25			Nilagiri	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0.05	1.12
			Total	32	1.056	0	0	2	0.384	3	0.3	2	0.3	4	0.2	0	0	0	0.1	2.34
	Total Target			96	3.168	0	0	7	1.344	7	0.7	7	1.05	14	0.7	0	0	0	0.1	7.062
26	Vaidei		Nayagarh	32	1.056	0	0	1	0.192	2	0.2	1	0.15	2	0.1				0.04	1.738
27	Palm pvt		Nandanban	0	0	0	0	1	0.192	0	0	1	0.15	2	0.1				0	0.442
28	ltd		Total	32	1.056	0	0	2	0.384	2	0.2	2	0.3	4	0.2	0	0	0	0.04	2.18
29		Boudh	Boudh	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0.02	1.09
			Total	16	0.528	0	0	1	0.192	1	0.1	1	0.15	2	0.1	0	0	0	0.02	1.09
	Total Target			48	1.584	0	0	3	0.576	3	0.3	3	0.45	6	0.3	0	0	0	0.06	3.27
30	Estt.Offic	DH(O)		0	0	0	0	0	0	0	0			0	0	1	2	0	0.682	2.182
	G.Total			490	16.17	136	5.576	16	3.072	16	1.6	16	2.4	48	2.4	1	2	0	1.152	33.87

Break up of funds under ISOPOM(oilpalm) During the year 2011-12

Sub
Schem TASP
Rs.16. Vide
72 Govt 23.7.
Funds lakhs/- Order Dated 2011
Deman Sponsored Plan Scheme-Dist.Sector-796-Tribal Area Sub plan-1867-
d No- Integrated Scheme on Oilseed, Pulses, Oilpalm and Maize(Oilpalm)-20002-
Other charges in B.E.2011-12

Rs.
In

SI No .	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance				Demonstration				Farmers training @Rs.15000/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials @Rs.1.5 laks per person		Publ icity	Conti genci es / Mobili ty & Ext.	Total
				@Rs3300/-		@Rs4100/-		New plantation & 1st yr maint @Rs.19200/- per ha		2nd yr maint @Rs.10000/-										Fin in Rs
				2010-11 Plantation		2008-09 Plantation		2010-11 Plant												
				in	Fin in	Phy in	Fin in	Phy	Fin	Phy in	Fin in	Nos	Fin	Nos	Fin	Nos	Fin	Fin	Fin	
1	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	Nawara ngapur	Nawarang pur	0	0	0	0	2	0.384	0	0	1	0.15	2	0.1				0.05	0.684
			Total	0	0	0	0	2	0.384	0	0	1	0.15	2	0.1	0	0	0	0.05	0.684
2		Koraput	Koraput	0	0	0	0	0	0	0	0	0	0	0	0				0	0
3			Jeypore	36	1.188	0	0	3	0.576	4	0.4	1	0.15	3	0.15				0.05	2.514
		Total	36	1.188	0	0	3	0.576	4	0.4	1	0.15	3	0.15	0	0	0	0.05	2.514	
4		Rayaga da	Rayagada	44	1.452	38	1.558	1	0.192	2	0.2	2	0.3	3	0.15				0.05	3.902
5			Gunupur	54	1.782	36	1.476	1	0.192	2	0.2	2	0.3	2	0.1				0.1	4.15
			Total	98	3.234	74	3.034	2	0.384	4	0.4	4	0.6	5	0.25				0.04	8.052
Total Target				134	4.422	74	3.034	7	1.344	8	0.8	6	0.9	10	0.5	0	0	0	0.14	11.25
6	M/s Godrej Oil Plantation	Bargada	Bargada	0	0	0	0	0	0	0	0	0	0	0	0				0	0
7			Padampur	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8			Berhampu r	0	0	0	0	0	0	0	0	0	0	0	0				0	0

9	Plantation Ltd. , Berhampu r	Ganjam	Chhatrapu r	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
10			Bhanjanag ar	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		Gajapati	AHO.Pkd	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Target			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	M/s 3f Oil Palm Agrotech pvt Ltd.,Dhenk anal	Dhenka nal	Dhenkanal	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
13			AHO.K.na gar	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
14			AHO.Hind ol	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15		Cuttack	Cuttack	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
16			Athagarh	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
17			Banki	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18		Jajpur	Jajpur	0	0	0	0	0	0	0	0	0	0	0	0	0				0	0
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Target			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19		M/s Ruchi Soya Industries Ltd., Balasore	Mayurbh anja	Baripada	28	0.924	0	0	1	0.192	1	0.1	1	0.15	2	0.1				0.1	1.566
20	Rairangpu r			28	0.924	0	0	0	0	0	0	1	0.15	1	0.05				0.1	1.224	
21	Udala			32	1.056	0	0	0	0	0	0	0	0	2	0.1				0.1	1.256	
22	Karanjia			18	0.594	0	0	0	0	0	0	0	0	1	0.05				0.1	0.744	
	Total			106	3.498	0	0	1	0.192	1	0.1	2	0.3	6	0.3	0	0	0	0.4	4.79	
23	Bhadrak		Bhadrak	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Balasor e		Balasore	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
25			Nilagiri	0	0	0	0	0	0	0	0	0	0	0	0				0	0	
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Target			106	3.498	0	0	1	0.192	1	0.1	2	0.3	6	0.3	0	0	0	0.4	4.79	
26				Nayagarh	0	0	0	0	0	0	0	0	0	0	0				0	0	

27	Vaidei Palm pvt ltd	Nayagarh	Nandanban	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29		Boudh	Boudh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Total Target			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Estt.Office r	DH(O)		0	0	0	0	0	0	0			0	0		0	0	0.68	0.68	
			G.Total	240	7.92	74	3.034	8	1.536	9	0.9	8	1.2	16	0.8	0	0	0	1.22	16.72

Break up of funds under ISOPOM(oilpalm) During the year 2011-12

Rs in lakhs

Plan	CS	SS	Total	GO.no	Date
Normal	119.6	38.86	158.46	16240/Ag	23/07/2011
SCP	25.4	8.47	33.87	16248/Ag	23/07/2011
TASP	12.54	4.18	16.72	16240/Ag	23/07/2011
Total	157.54	51.51	209.05		

Rs. In Lakhs

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance				Demonstration				Farmers training @Rs.15000/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials@ Rs.1.5 laks per person		Publicity	Contigen cies / Mobility & Ext.	Total
				2rd yr Maint @Rs3300/-		4th yr Maint @Rs4100/-		New plantation & 1st yr maint @Rs.19200/-per ha		2nd yr maint @Rs.10000/- per ha										
				2010-11 Plant		2008-09 Plantation		@Rs.19200/-per ha		2010-11 Plant										
				Phy in	Fin in	Phy in	Fin in	Phy in	Fin	Phy in	Fin in Rs	Nos	Fin	Nos	Fin	Nos	Fin	Fin	Fin	Fin in Rs
1	M/s Lakshmi Balaji Oils Pvt. Ltd., Rayagada	Nawarangapur	Nawarangpur	0	0	0	0	4	0.768	0	0	4	0.6	12	0.6	0	0	0	0.1	2.068
			Total	0	0	0	0	4	0.768	0	0	4	0.6	12	0.6	0	0	0	0.1	2.068
2		Koraput	Koraput	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3			Jeypore	300	9.9	0	0	4	0.768	8	0.8	4	0.6	13	0.65	0	0	0	0.3	13.018
			Total	300	9.9	0	0	4	0.768	8	0.8	4	0.6	13	0.65	0	0	0	0.3	13.018
4		Rayagada	Rayagada	300	9.9	100	4.1	4	0.768	6	0.6	2	0.3	12	0.6	0	0	0	0.39	16.658
5			Gunupur	400	13.2	138	5.658	4	0.768	6	0.6	2	0.3	13	0.65	0	0	0	0.6	21.776
		Total	700	23.1	238	9.758	8	1.536	12	1.2	4	0.6	25	1.25	0	0	0	0.884	38.434	
	Total Target			1000	33	238	9.758	16	3.072	20	2	12	1.8	50	2.5	0	0	0	1.284	53.52
6	M/s Godrej Oil Plantation Ltd. , Berhampur	Bargada	Bargada	0	0	0	0	3	0.576	0	0	4	0.6	10	0.5	0	0	0	0.1	1.776
7			Padampur	0	0	0	0	3	0.576	0	0	4	0.6	10	0.5	0	0	0	0.1	1.776
			Total	0	0	0	0	6	1.152	0	0	8	1.2	20	1	0	0	0	0.2	3.552
8		Ganjam	Berhampur	150	4.95	42.4	1.7384	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.27	9.518
9			Chhatrapur	150	4.95	143.29	5.8749	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.37	13.755
10			Bhanjanagar	200	6.6	196.91	8.0733	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.5	17.733
			Total	500	16.5	382.6	15.687	15	2.88	15	1.5	12	1.8	30	1.5	0	0	0	1.14	41.007
11		Gajapati	AHO.Pkd	100	3.3	17.4	0.7134	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.22	6.7934
	Total		100	3.3	17.4	0.7134	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.22	6.7934	
	Total Target			600	19.8	400	16.4	26	4.992	20	2	24	3.6	60	3	0	0	0	1.56	51.352
12	M/s 3f Oil Palm Agrotech pvt Ltd.,Dhenkanal	Dhenkanal	Dhenkanal	150	4.95	100	4.1	5	0.96	5	0.5	4	0.6	5	0.25	0	0	0	0.29	11.65
13			AHO.K.nagar	150	4.95	30	1.23	5	0.96	5	0.5	4	0.6	5	0.25	0	0	0	0.23	8.72
14			AHO.Hindol	0	0	0	0	1	0.192	5	0.5	3	0.45	5	0.25	0	0	0	0.05	1.442
			Total	300	9.9	130	5.33	11	2.112	15	1.5	11	1.65	15	0.75	0	0	0	0.57	21.812
15		Cuttack	Cuttack	0	0	0	0	4	0.768	0	0	3	0.45	5	0.25	0	0	0	0.03	1.498
16			Athagarh	0	0	0	0	4	0.768	0	0	3	0.45	5	0.25	0	0	0	0.03	1.498
17			Banki	0	0	0	0	2	0.384	0	0	3	0.45	5	0.25	0	0	0	0.1	1.184
			Total	0	0	0	0	10	1.92	0	0	9	1.35	15	0.75	0	0	0	0.16	4.18
18		Jajpur	Jajpur	200	6.6	70	2.87	3	0.576	5	0.5	4	0.6	10	0.5	0	0	0	0.29	11.936
	Total		200	6.6	70	2.87	3	0.576	5	0.5	4	0.6	10	0.5	0	0	0	0.29	11.936	

SI No.	Name of the Company	Name of the District	Name of Hort/AHO	Maintenance				Demonstration				Farmers training @Rs.15000/- per training		Exposure Visit @Rs.5000/- per person		Exposure Visit for Officials@ Rs.1.5 laks per person		Publicity	Contigen cies / Mobility & Ext.	Total
				2rd yr Maint @Rs3300/-		4th yr Maint @Rs4100/-		New plantation & 1st yr maint @Rs.19200/-per ha		2nd yr maint @Rs.10000/- per ha										
				2010-11 Plant		2008-09 Plantation				2010-11 Plant										
				Phy in	Fin in	Phy in	Fin in	Phy in	Fin	Phy in	Fin in Rs	Nos	Fin	Nos	Fin	Nos	Fin	Fin	Fin	Fin in Rs
	Total Target			500	16.5	200	8.2	24	4.608	20	2	24	3.6	40	2	0	0	0	1.02	37.928
19	M/s Ruchi Soya Industries Ltd., Balasore	Mayurbhanja	Baripada	100	3.3	0	0	4	0.768	5	0.5	4	0.6	10	0.5	0	0	0	0.2	5.868
20			Rairangpur	100	3.3	0	0	4	0.768	5	0.5	4	0.6	10	0.5	0	0	0	0.2	5.868
21			Udala	100	3.3	0	0	4	0.768	5	0.5	4	0.6	10	0.5	0	0	0	0.2	5.868
22			Karanjia	100	3.3	0	0	4	0.768	4	0.4	4	0.6	10	0.5	0	0	0	0.2	5.768
			Total	400	13.2	0	0	16	3.072	19	1.9	16	2.4	40	2	0	0	0	0.8	23.372
23		Bhadrak	Bhadrak	0	0	0	0	3	0.576	0	0	4	0.6	10	0.5	0	0	0	0.05	1.726
			Total	0	0	0	0	3	0.576	0	0	4	0.6	10	0.5	0	0	0	0.05	1.726
24		Balasore	Balasore	100	3.3	0	0	2	0.384	6	0.6	4	0.6	10	0.5	0	0	0	0.25	5.634
25			Nilagiri	100	3.3	0	0	2	0.384	5	0.5	4	0.6	10	0.5	0	0	0	0.2	5.484
			Total	200	6.6	0	0	4	0.768	11	1.1	8	1.2	20	1	0	0	0	0.45	11.118
	Total Target			600	19.8	0	0	23	4.416	30	3	28	4.2	70	3.5	0	0	0	1.3	36.216
26	Vaidei Palm pvt ltd	Nayagarh	Nayagarh	241	7.953	0	0	5	0.96	5	0.5	4	0.6	10	0.5	0	0	0	0.29	10.803
27			Nandanban	0	0	0	0	3	0.576	0	0	4	0.6	10	0.5	0	0	0	0.05	1.726
28			Total	241	7.953	0	0	8	1.536	5	0.5	8	1.2	20	1	0	0	0	0.34	12.529
29		Boudh	Boudh	59	1.947	0	0	3	0.576	5	0.5	4	0.6	10	0.5	0	0	0	0.12	4.243
			Total	59	1.947	0	0	3	0.576	5	0.5	4	0.6	10	0.5	0	0	0	0.12	4.243
	Total Target			300	9.9	0	0	11	2.112	10	1	12	1.8	30	1.5	0	0	0	0.46	16.772
30	Estt.Officer	DH(O)		0	0	0	0	0	0	0	0	0	0	0	0	4	6	3	4.262	13.262
			G.Total	3000	99	838	34.358	100	19.2	100	10	100	15	250	12.5	4	6	3	9.886	209.05