

Component	Unit	Implementing Agency	Programme		
			Physical	Rate of Assistance / ha. / unit	Financial
A. Plantation Development including supporting Infrastructure					
1. Production of Planting Material					
i. Public Sector					
a. Model Nursery (2-4ha.)	Nos.	DHO	2	Max. of Rs.25.00 lakh / unit	50.00
b. Small Nursery (1 ha.)	Nos.	DHO	2	Max. of Rs.6.25 lakh / unit	12.50
ii. Private Sector					
a. Model Nursery (2-4ha.)	Nos.	DHO	7	Credit linked back-ended subsidy @ 50% of the cost of project limited to Rs.12.50 lakh per nursery for individual entrepreneur.	87.50
b. Small Nursery (1 ha.)	Nos.	DHO	10	Credit linked back-ended subsidy @ 50% of the cost of project limited to Rs.3.125 lakh per nursery for individual entrepreneur.	31.25
Total					181.25
2. Establishment of New Gardens (Area Expansion)					
i. Non Perennial					
Banana Sucker	ha.	DHO	600	50% of cost limited to Rs.22500/ ha. in 2 installments of 75 : 25	101.25
Banana Tissue Culture	ha.	DHO	200	50% of cost limited to Rs.41602/ ha. in 2 installments of 75 : 25	62.40
ii. Other Fruit Crops					
Mango	ha.	DHO	10300	75% of cost limited to Rs.16500/ ha. in 3 installments of 60 : 20 : 20 subject to survival of 75% in 2nd yr. & 90% in 3rd yr.	1019.70
Litchi	ha.	DHO	300	75% of cost limited to Rs.21923/ ha. in 3 installments of 60 : 20 : 20 subject to survival of 75% in 2nd yr. & 90% in 3rd yr.	39.46
Citrus	ha.	DHO	400	75% of cost limited to Rs.25005/ ha. in 3 installments of 60 : 20 : 20 subject to survival of 75% in 2nd yr. & 90% in 3rd yr.	60.01
Total					1282.83
iii. Maintenance					
2nd year maint. of Mango	ha.	DHO	18000	Rs.6750/ - per ha.	1215.00
1st year maint. of Mango	ha.	DHO	17000	Rs.3300/ - per ha.	561.00

2nd year maint. of Litchi	ha.	DHO	121	Rs.6750/ - per ha.	8.17
1st year maint. of Litchi	ha.	DHO	127	Rs.4385/ - per ha.	5.57
2nd year maint. of Citrus	ha.	DHO	450	Rs.6750/ - per ha.	30.38
1st year maint. of Citrus	ha.	DHO	170	Rs.5001/ - per ha.	8.50
1st year maint. of Banana Sucker	ha.	DHO	425	Rs.5625/- per ha.	23.91
1st year maint. of Banana T.C.	ha.	DHO	65	Rs.10401/- per ha.	6.76
Total					1859.28
3. Mushrooms					
a. Integrated mushroom unit for spawn, compost production and training in Private Sector	nos.	DHO	2	50% of the cost for meeting the expnd. on infrastrucutre, as credit linked back ended	50.00
b. Spawn making unit in Private Sector	Nos.	DHO	4	50% of the cost as credit linked back ended	30.00
Total					80.00
4. Flowers					
a. Cut Flowers (Rose, Gerbera etc.)					
Small & Marginal Farmers	ha.	DHO	400	50% of the cost @ Rs.35000/ha. limited to 2ha. per beneficiary	140.00
Other farmer	ha.	DHO	300	33% of the cost @ Rs.23100/ha. limited to 4ha. Per beneficiary	69.30
b. Bulbous Flower (Gladioli, Tuberose etc.)					
Small & Marginal Farmers	ha.	DHO	400	50% of the cost @ Rs.45000/ha. limited to 2ha. per beneficiary	180.00
Other farmer	ha.	DHO	300	33% of the cost @ Rs.29700/ha. limited to 4ha. per beneficiary	89.10
c. Loose Flower (Marigold, Goldenrod etc.)					
Small & Marginal Farmers	ha.	DHO	200	50% of the cost @ Rs.12000/ha. limited to 2ha. per beneficiary	24.00
Other farmer	ha.	DHO	500	33% of the cost @ Rs.7920/ha. limited to 4ha. per beneficiary	39.60
Total					542.00
5. Spices					
Ginger	ha.	DHO	300	50% of the cost subject to a max. of Rs.12500/ha. limited to 4ha. per beneficiary	37.50

Turmeric	ha.	DHO	600	50% of the cost subject to a max. of Rs.12500/ha. limited to 4ha. per beneficiary	75.00
Total					112.50
6. Plantation crops including coastal horticulture					
2nd year maint. of Cashew plantation	ha.	DHO	4050	Rs.3375/- per ha.	136.69
1st year maint. of Cashew plantation	ha.	DHO	4000	Rs.4000/- per ha.	160.00
Total					296.69
7. Protected Cultivation					
i. Green House Structure					
a) Naturally Ventilated system					
Bamboo Structure	Sq.m.	DHO	10000 sq.m.	50% of the cost of limited to 5 units (each unit max. 200 Sq.m.) per beneficiary	18.75
ii. Plastic Mulching	ha.	DHO	200	50% of the total cost subject to a max. of Rs.10000/ ha. limited to 2 ha. per beneficiary	20.00
iii. Shadenet House					
a) Bamboo structure	Sq.m.	DHO	20000 sqm.	50% of the cost limited to 5 units (each unit limited to 200 Sq.m.) per beneficiary	30.00
iv. Anti Bird / Anti Hail Nets	Sq.m.	DHO	10000 sq.m.	50% of the cost limited to 5000 sq.m. per beneficiary	1.00
Total					69.75
8. Promotion of INM / IPM					
Promotion of IPM / INM	ha.	DHO	200	50% of cost subject to a max. of Rs.1000/ha. limited to a 4ha. / beneficiary	2.00
Total					2.00
9. Organic Farming					
Vermi Compost Units (Size 30' x 8' x 2.5')	Nos.	DHO	300	50% of cost	90.00
Total					90.00
10. Pollination support through bee keeping					
a) Honey bee colony	Nos.	DHO	1000	50% of cost limited to 50 colonies / beneficiary	7.00
b) Hives	nos.	DHO	1000	50% of cost limited to 50 colonies / beneficiary	8.00
c) Equipment including honey extractor (4 frame), food grade container (30kg), net, etc.	nos.	DHO	100	50% of cost limited to one set per beneficiary	7.00

Total					22.00
11. Horticulture Mechanization					
a) Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	DHO	50	50% of cost limited to one set per beneficiary	8.75
Total					8.75
12. Human Resource Development					
Gardeners Training	Grp.	DHO	4	100% of the total cost	34.00
Training of farmers within the Dist.	Nos.	DHO	3000	100% of the total cost	12.00
Exposure visit of Farmers					
i) Within the State (5 days)	Nos.	DHO	1500	100% of the total cost (5 days)	22.50
Transport for within the State	LS	DHO		Rs.100 / per day / per farmer	7.50
ii) Outside the State (5 days)	Nos.	DHO	800	100% of the total cost	24.00
Transport for outside the State	LS	DHO		Rs.2000 / per farmer for 5 days	16.00
Training / study tour of technical staff / field functionaries					
Within the State	Nos.	DHO	100	100% of the total cost	0.20
Study tour to progressive States / units (group of minimum 5 participants) (7 days)	Nos.	DHO	100	100% of the total cost	4.55
Total					120.75
Sub-Total					4667.79
B. Integrated Post Harvest Management					
1. Pack House / On farm collection & storage unit (9 x 6m)	Nos.	DHO	145	50% of the capital cost	217.50
2. Cold Storage Units (Const. / expansion / modernisation) (capacity 5000 MT) Gen area	Nos.	DHO	4 (Rs.6000 / MT)	Credit linked back-ended subsidy @ 40% of the cost of project in general case and 55% in the case of hilly & schdled areas for individual entrepreneurs	480.00
3. Refer Vans / containers (6MT) Gen area	Nos.	DHO	3 (Rs.24.0 lakh / unit for 6 MT capacity)	Credit linked back-ended subsidy @ 40% of the cost of project in general areas	28.80
4. Ripening Chamber (2000 MT) Gen area	Nos.	DHO	1 (Rs.6000 / MT)		48.00
5.Cashew nut Processing Unit	Nos.	DHO	40	Credit linked back-ended subsidy @ 40% of the cost of project in general areas	240.00
6. Preservation Unit (low cost) (Up gradation)	Nos.	DHO	30	50% of the cost of Rs.1.00 lakh per unit	15.00
7. Preservation Unit (low cost) (New)	Nos.	DHO	20	50% of the cost of Rs.2.00 lakh per unit	20.00
8. Low Cost Onion Storage Structure (25 MT)	Nos.	DHO	50	50% of the cost of Rs.1.00 lakh per unit	

					25.00
9. Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	DHO	1000	50% of the cost of Rs.4000 per unit	20.00
Total					1094.30
C. Estt. of marketing infrastructure for horticultural produce					
i. Estt of Terminal market	Nos.	DHO	1	25% to 40% (limited to Rs.50.0 crore) as PPP mode / Capital cost Rs.150.0 crore / project	50.00
ii. Functional Infrastructure for collection, sorting, grading, packing etc.	Nos.	DHO	5	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas for individual entrepreneurs.	30.00
iii. Market extension, quality awareness & market led extension activities for fresh products	Nos.	DHO	1	100% assistance to Public sector / Capital cost Rs.3.00 lakh per event	3.00
Total					83.00
Sub-Total					1177.30
D. Mission Management					
1. State & District Mission Offices and implementing agencies for administrative expenses, project preparation, computerisation, contingency etc.	LS	DHO		5% of the total annual expenditure (100%)	314.91
2. Institutional strengthening, hire/purchase of vehicles, hardware / software	LS	DHO		Project based	50.00
3. Seminar, Conference, Workshop, Exhibition, Kissan Mela, Hort. Shows, honey festivals etc.					
State Level	Nos.	DHO	4	100% assistance / Rs.3.00 lakh / event of 2 days	12.00
District Level	Nos.	DHO	24	100% assistance / Rs.2.00 lakh / event of 2 days	48.00
4. Technical support group (TSG) at State level for hiring experts / staffs, studies, monitoring & evaluation, mass media, publicity, video conference etc.	LS			100% of the cost - Project based	30.00
Total					454.91
Grand Total					6300.00
				CS	5355.00
				SS	945.00