#### Name of the District :

Sundargarh (Financial in Lakh Rs.)

SI.	Component	Unit	Physical	Financial
No.	·		Programme	Programme
1	Establishment of New Gardens	•		
	Mango	ha.	20	1.98
	Litchi	ha.	10	1.32
	Citrus	ha.	5	0.75
	Pomegranate	ha.	2	0.36
	Banana TC	ha.	5	1.56
2	Flowers	•	•	
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Protected Cultivation	•	•	
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	55	0.10
	Tubular Structure	Sq.m.	3000	14.03
В	Plastic Mulching	ha.	5	0.50
С	Shadenet House -			
	Bamboo Structure	Sq.m.	835	1.25
	Wooden Structure	Sq.m.	1720	3.53
	Tubular Structure	Sq.m.	2500	7.50
D	Anti Bird / Anti Hail Nets	Sq.m.	500	0.05
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming	•		
	HDPE Vermi Bed	Nos.	300	15.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
7	Horticulture Mechanization	ļ		
_	Power operated machines / tools including Power Saw and Plant	Nos.	15	2.63
	Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	20	12.00
8	Human Resource Development	•	•	
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	180	0.72
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	90	1.80
	Outside the State including T.A.	Nos.	60	3.00
	· · · · · · · · · · · · · · · · · · ·	•	•	111

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9	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Pre-cooling Unit	Nos.	1	6.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			150.64

# District Plan under different Horticultural Activities t: Jharsuguda

#### Name of the District :

	0	1 11.24	(Filiancial ii	
SI. No.	Component	Unit	Physical Programme	Financial Programme
1	Vegetable Seed Production in Pvt. Sector	ha.	20	5
2	Establishment of New Gardens	•		
	Mango	ha.	20	1.98
	Pomegranate	ha.	10	1.80
	Guava	ha.	10	0.99
	Custardapple	ha.	10	1.80
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
4	Rejuvenation of Old Orchards	ha.	50	7.50
5	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	1030	1.93
	Tubular Structure	Sq.m.	3700	17.30
В	Plastic Mulching	ha.	30	3.00
С	Shadenet House			
	Bamboo Structure	Sq.m.	1240	1.86
	Tubular Structure	Sq.m.	5040	15.12
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	nos.	15	1.05
9	Horticulture Mechanization	1	40	1 4 75
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development			
	Gardeners Training	Nos.	7	2.10
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers	<u> </u>	50	4.00
	Within the State including T.A.	Nos.	50	1.00
11	Outside the State including T.A.  Integrated Post Harvest Management	Nos.	50	2.50
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	10	2.00
	L vaporative / low energy cool chambel (0 1911)	INUS.	l '	2.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
12	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			110.41

Name of the District :

Bargarh

mann	e of the district :		Daryarri	
			(Financial i	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.		<u> </u>	Programme	Programme
1	Establishment of Nursery			
2	Vegetable Seed Production in Pvt. Sector	ha.	40	10.00
3	Establishment of New Gardens		•	
	Mango	ha.	20	1.98
	Pomegranate	ha.	5	0.90
	Guava	ha.	10	0.99
	Custardapple	ha.	10	1.80
	Banana TC	ha.	4	1.25
4	Flowers			_
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
5	Rejuvenation of Old Orchards	ha.	50	7.50
6	Mushrooms		<u> </u>	<u> </u>
	Integrated mushroom unit for spawn, compost production and	Nos.	1	25.00
	training in Private Sector			
7	Protected Cultivation	•		
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	200	0.38
	Tubular Structure	Sq.m.	8900	41.61
В	Plastic Mulching	ha.	20	2.00
С	Shadenet House -			
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	7500	22.50
8	Promotion of INM / IPM			
•	Promotion of IPM / INM	Nos.	30	0.30
9	Organic Farming	1400.		0.00
	HDPE Vermi Bed	Nos.	200	10.00
10	Pollination support through bee keeping	<u> </u>	l	
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor		200	1.40
		Nos.	20	1.40
11	Horticulture Mechanization	T	1 40	
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
12	Human Resource Development	1		
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	60	1.20
	Outside the State including T.A.	Nos.	40	2.00
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	1	6.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
15	Mission Management	•		
	District Level Show	Nos.	1	2.00
	Total			180.50

Name of the District :

**Deogarh** (Financial in Lakh Rs.)

			(Financiai ir	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
	Small Nursery - Pvt Sector	Nos.	2	6.25
2	Vegetable Seed Production in Pvt. Sector	ha.	40	10.00
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Litchi	ha.	30	3.95
	Citrus	ha.	10	1.50
	Pomegranate	ha.	10	1.80
	Guava	ha.	20	1.98
	Custardapple	ha.	10	1.80
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	2	0.59
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Mushrooms	•		
	Spawn making unit in Private Sector	Nos.	1	7.50
6	Creation of Water Reources			
	Use of plastic lining on farm pond	Nos.	1	15.00
7	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	200	0.38
	Tubular Structure	Sq.m.	4500	21.04
В	Plastic Mulching	ha.	30	3.00
С	Shadenet House -			
	Bamboo Structure	Sq.m.	1235	1.85
	Tubular Structure	Sq.m.	5040	15.12
	Anti Bird / Anti Hail net	Sq.m.	1000	0.10
8	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	40	0.40
9	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
10	Pollination support through bee keeping	•		
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
11	Horticulture Mechanization	1		
-	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	13	7.80
	- 1.1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		· <del>·</del>	

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
12	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	75	1.50
	Outside the State including T.A.	Nos.	60	3.00
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	2	12.00
	Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
	Refer Vans / containers	Nos.	1	9.60
	Low Cost Onion Storage Structure (25 MT)	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting,	Nos.	1	6.00
	grading packing units etc.			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
15	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			342.50

Name of the District:

#### Sambalpur

2 3 4 E	Stablishment of Nursery  Small Nursery - Pub Sector  Setting up New TC Unit  Vegetable Seed Production in Pvt. Sector  Stablishment of New Gardens  Mango  Litchi  Citrus  Pomegranate  Guava  Custardapple  Papaya  Pineapple  Banana TC	Nos. Nos. ha. ha. ha. ha. ha. ha. ha. ha. ha.	Physical Programme  1 1 50 50 10 5 10 25 20 5 5 5	Financial Programme  6.25 25.00 12.50  4.95 1.32 0.75 1.80 2.47 3.60 0.90
1 E	Small Nursery - Pub Sector Setting up New TC Unit Vegetable Seed Production in Pvt. Sector  Establishment of New Gardens  Mango Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	Nos. ha. ha. ha. ha. ha. ha. ha. ha. ha.	1 1 50 50 10 5 10 25 20 5	6.25 25.00 12.50 4.95 1.32 0.75 1.80 2.47 3.60 0.90
2 3 4 E	Small Nursery - Pub Sector Setting up New TC Unit Vegetable Seed Production in Pvt. Sector  Establishment of New Gardens  Mango Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	Nos. ha. ha. ha. ha. ha. ha. ha. ha. ha.	1 50 50 10 5 10 25 20 5	25.00 12.50 4.95 1.32 0.75 1.80 2.47 3.60 0.90
3 E	Setting up New TC Unit  Vegetable Seed Production in Pvt. Sector  Establishment of New Gardens  Mango  Litchi  Citrus  Pomegranate  Guava  Custardapple  Papaya  Pineapple  Banana TC	Nos. ha. ha. ha. ha. ha. ha. ha. ha. ha.	1 50 50 10 5 10 25 20 5	25.00 12.50 4.95 1.32 0.75 1.80 2.47 3.60 0.90
3 E	Vegetable Seed Production in Pvt. Sector  Establishment of New Gardens  Mango Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha. ha. ha. ha. ha. ha.	50 50 10 5 10 25 20 5	12.50 4.95 1.32 0.75 1.80 2.47 3.60 0.90
4 E	Mango Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha. ha. ha. ha. ha.	50 10 5 10 25 20 5	4.95 1.32 0.75 1.80 2.47 3.60 0.90
-	Mango Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha. ha. ha. ha.	10 5 10 25 20 5	1.32 0.75 1.80 2.47 3.60 0.90
-	Litchi Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha. ha. ha. ha.	10 5 10 25 20 5	1.32 0.75 1.80 2.47 3.60 0.90
	Citrus Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha. ha.	5 10 25 20 5	0.75 1.80 2.47 3.60 0.90
-	Pomegranate Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha. ha.	10 25 20 5	1.80 2.47 3.60 0.90
-	Guava Custardapple Papaya Pineapple Banana TC	ha. ha. ha.	25 20 5	2.47 3.60 0.90
	Custardapple Papaya Pineapple Banana TC	ha. ha.	20 5	3.60 0.90
	Papaya Pineapple Banana TC	ha.	5	0.90
	Pineapple Banana TC			
	Banana TC	ha.	5	$\cap \cap \cap$
				0.90
- 1-		ha.	8	2.50
	lowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
В	Bulbous Flower - Other farmer	ha.	10	2.97
6 R	Rejuvenation of Old Orchards	ha.	100	15.00
7 C	Creation of Water Reources			
U	Jse of plastic lining on farm pond	Nos.	2	30.00
	Vater Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	10	6.00
8 P	Protected Cultivation			,
A G	Green House (Naturally Ventilated System)			
	Samboo Structure	Sq.m.	200	0.38
	ubular Structure	Sq.m.	9000	42.08
	Plastic Mulching	ha.	65	6.50
	Shadenet House -	Ha.		0.50
	Samboo Structure	Sq.m.	1235	1.85
	ubular Structure	Sq.m.	15000	45.00
Α	anti Bird / Anti Hail net	Sq.m.	1500	0.15
9 P	Promotion of INM / IPM			
Р	Promotion of IPM / INM	Nos.	40	0.40
	Organic Farming			
Н	IDPE Vermi Bed	Nos.	400	20.00
11 P	Pollination support through bee keeping			,
	loney bee colony	Nos.	500	3.50
H	lives	Nos.	500	4.00
E	quipment including honey extractor	Nos.	50	3.50
12 H	Horticulture Mechanization			
P	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50

SI. No.	Component	Unit	Physical Programme	Financial Programme
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
13	Human Resource Development			
	Gardeners Training	Nos.	20	6.00
	Training of farmers within the District	Nos.	165	0.66
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
14	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	30	45.00
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energry Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
15	Estt. of Marketing Infrastructure			
	Estt. of Terminal Market	Nos.	1	50.00
	Functional Infrastructure : Primary Collection Centre, sorting,	Nos.	1	6.00
	grading packing units etc.			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
	Market extension,quality awareness & market led extension	Nos.	1	3.00
	activities for fresh products			
16	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			431.47

Name of the District :

**Boudh** (Financial in Lakh Rs.)

			(Financial ii	1 Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	40	3.96
_	Banana TC	ha.	10	3.12
2	Flowers			T 0.05
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
_	Bulbous Flower - Other farmer	ha.	5	1.49
3	Rejuvenation of Old Orchards	ha.	100	15.00
4	Creation of Water Reources	I NI	20	1 00.00
	Water Harvesting System for Individual (20m X 15mX3m)  @ Rs.100/- per cum	Nos.	60	36.00
5	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	410	0.77
	Tubular Structure	Sq.m.	3000	14.03
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House -			
	Bamboo Structure	Sq.m.	6185	9.28
	Tubular Structure	Sq.m.	4200	12.60
D	Cost of planting material of high value vegetables grown in poly green house	Sq.m.	4000	2.10
E	Cost of planting material of commercial flower grown in poly green house	Sq.m.	4000	10.00
F	Anti Bird / Anti Hail Nets	Sq.m.	5000	0.50
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	Organic Cultivation	ha.	750	30.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	750	22.50
8	Pollination support through bee keeping	l IIu.	700	22.00
Ü		I NI	000	1 4 40
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
9	Horticulture Mechanization			_
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	13	2.28
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
10	Human Resource Development	<u> </u>		
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Outside the State including T.A.	Nos.	40	2.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	2	12.00
	Low Cost Onion Storage Structure	Nos.	25	12.50
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure: Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total		_	255.59

(Financial in Lakh Rs.)

Name of the District : Phulbani

	T		(Financiai ii	,
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Litchi	ha.	10	1.32
	Banana TC	ha.	5	1.56
2	Flowers	_		
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	20	5.94
3	Rejuvenation of Old Orchards	ha.	100	15.00
4	Spices			
	Turmeric	ha.	1900	237.50
5	Creation of Water Reources			
	Use of plastic lining on farm pond	Nos.	2	30.00
	Water Harvesting System for Individual (20m X 15mX3m) @	Nos.	70	42.00
	Rs.100/- per cum			
6	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	800	1.50
	Tubular Structure	Sq.m.	2500	11.69
В	Plastic Mulching	ha.	635	63.50
С	Shadenet House -			
	Bamboo Structure	Sq.m.	7425	11.14
	Tubular Structure	Sq.m.	5000	15.00
G	Anti Bird / Anti Hail Nets	Sq.m.	3000	0.30
7	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
8	Organic Farming			5115
	Organic Cultivation	ha.	2200	88.00
		Nos.	1100	55.00
	HDPE Vermi Bed			
	Certification	ha.	2200	66.00
9	Pollination support through bee keeping			
	Honey bee colony	Nos.	400	2.80
	Hives	Nos.	400	3.20
	Equipment including honey extractor	Nos.	40	2.80
10	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant	Nos.	20	3.50
	Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
11	Human Resource Development			
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	350	1.40
	Exposure visit of Farmers	I . 100.		1.10
	Exposure visit of Latifiers			

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Within the State including T.A.	Nos.	150	3.00
	Outside the State including T.A.	Nos.	60	3.00
12	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	35	52.50
	Pre-cooling Unit	Nos.	3	18.00
	Refer Vans / containers	Nos.	1	9.60
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	30	0.60
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			_
	Functional Infrastructure: Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
14	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			789.59

Name of the District :

#### Nayagarh (Financial in Lakh Rs.)

			(Financial ir	1 Lakn Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens	1		
	Mango	ha.	50	4.95
	Citrus	ha.	5	0.75
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	4	1.80
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Rejuvenation of Old Orchards	ha.	80	12.00
4	Protected Cultivation			
	Tubular Structure	Sq.m.	3000	14.03
Α	Plastic Mulching	ha.	5	0.50
В	Shadenet House			
	Bamboo Structure	Sq.m.	4330	6.50
	Tubular Structure	Sq.m.	1000	3.00
С	Cost of pl. material of high value vegetables grown in poly green house	Sq.m.	1000	0.53
D	Cost of pl. material of commercial flower grown in poly green house	Sq.m.	1000	2.50
Е	Anti Bird / Anti Hail Nets	Sq.m.	3600	0.36
5	Organic Farming	•		•
	Organic Cultivation	ha.	500	20.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	500	15.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	30	2.10
7	Horticulture Mechanization	_		
	Power operated machines / tools including Power Saw and	Nos.	10	1.75
	Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	13	7.80
8	Human Resource Development	1100.		7.00
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	80	0.32
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	40	2.00
9	Integrated Post Harvest Management	1		
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Cashew nut Processing Unit	Nos.	1	6.00
		ı		ļ.

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Cashew Modernisation	Nos.	1	6.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure	•		
	Up gradation of Mandi	Nos.	2	12.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			182.55

Name of the District :

#### Khurda

Component  Establishment of Nursery	Unit	Physical Programme	Financial Programme
Establishment of Nursery		Programme	Programme
Establishment of Nursery			
a	T		
Small Nursery - Pvt. Sector	Nos.	1	3.13
Establishment of New Gardens			
Mango	ha.		5.94
	ha.		0.75
			0.90
			0.49
, ,	_		0.90
	ha.	10	3.12
<del>-</del>	ha.	5	1.75
	ha.	5	1.16
<u> </u>	ha.	8	3.60
	ha.	15	4.46
Rejuvenation of Old Orchards	ha.	80	12.00
Mushrooms	,		
Spawn making unit in Private Sector	Nos.	1	7.50
Protected Cultivation			
Green House (Naturally Ventilated System)			
Tubular Structure	Sq.m.	1500	7.01
Plastic Mulching	ha.	5	0.50
Shadenet House			
Bamboo Structure	Sq.m.	3095	4.64
Tubular Structure	Sq.m.	1000	3.00
	Sq.m.	2500	1.31
Cost of pl. material of commercial flower grown in poly green house	Sq.m.	2500	6.25
	Sq.m.	2500	0.25
Promotion of INM / IPM		•	•
	Nos.	10	0.10
	1.00		00
	ha	500	20.00
			20.00
			15.00
			, , , , ,
	Nos.	300	2.10
			2.40
	_		2.10
	<u> </u>		
	Nos.	15	2.63
·			
	Nos.	15	9.00
• • • • • • • • • • • • • • • • • • •	Nos.	5	1.50
Training of farmers within the District	Nos.	100	0.40
<del>-</del>	+	1	5
Exposure visit of Farmers			
Exposure visit of Farmers Within the State including T.A.	Nos.	100	2.00
	Mango Citrus Pomegranate Guava Papaya Banana TC  Flowers Cut Flowers - Small & Marginal Farmers Cut Flowers - Other farmer Bulbous Flower - Small & Marginal Farmers Bulbous Flower - Other farmer Bulbous Flower - Other farmer Bulbous Flower - Other farmer Rejuvenation of Old Orchards Mushrooms Spawn making unit in Private Sector Protected Cultivation Green House (Naturally Ventilated System) Tubular Structure Plastic Mulching Shadenet House Bamboo Structure Tubular Structure Cost of pl. material of high value vegetables grown in poly green house Anti Bird / Anti Hail Nets Promotion of INM / IPM Promotion of IPM / INM Organic Farming Organic Cultivation HDPE Vermi Bed Certification HDPE Vermi Bed Certification Powler And Structure Equipment including honey extractor Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments et. Power Machine (up to 20 BHP) with rotavator / equipment Human Resource Development Gardeners Training	Mango Citrus ha. Pomegranate ha. Guava Ana. Papaya ha. Banana TC ha. Banana TC ha.  Flowers Cut Flowers - Small & Marginal Farmers Cut Flowers - Other farmer Bulbous Flower - Other farmer Bulbous Flower - Other farmer ha. Bulbous Flower - Other ha. Bulbous Flower -	Mango

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
12	Integrated Post Harvest Management	•		
	Pack House / On farm collection & storage unit	Nos.	18	27.00
	Refer Vans / containers	Nos.	1	9.60
	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			
	Up gradation of Mandi	Nos.	2	12.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
14	Mission Management	•	•	
	District Level Show	Nos.	1	2.00
	Total			209.88

Name of the District :

Puri

		(Financiai ii	
SI. Component	Unit	Physical	Financial
No.		Programme	Programme
1 Establishment of Nursery			
Model Nursery - Pub. Sector	Nos.	1	25.00
2 Establishment of New Gardens			
Guava	ha.	3	0.30
Papaya	ha.	5	0.90
Banana TC	ha.	10	3.12
3 Mushrooms			
Integrated mushroom unit for spawn, compost production	Nos.	1	25.00
and training in Private Sector			
4 Flowers			
Cut Flowers - Small & Marginal Farmers	ha.	8	2.80
Cut Flowers - Other farmer	ha.	8	1.85
Bulbous Flower - Small & Marginal Farmers	ha.	10	4.50
Bulbous Flower - Other farmer	ha.	20	5.94
5 Protected Cultivation			
Tubular Structure	Sq.m.	1500	7.01
A Plastic Mulching	ha.	3	0.30
B Shadenet House -			
Bamboo Structure	Sq.m.	3095	4.64
Tubular Structure	Sq.m.	1500	4.50
C Anti Bird / Anti Hail Nets	Sq.m.	5000	0.50
6 Organic Farming			
HDPE Vermi Bed	Nos.	400	20.00
7 Pollination support through bee keeping			
Honey bee colony	Nos.	300	2.10
Hives	Nos.	300	2.40
Equipment including honey extractor	Nos.	30	2.10
8 Horticulture Mechanization			
Power operated machines / tools including Power Saw	Nos.	15	2.63
and Plant Protection equipments etc.			
Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
9 Human Resource Development			
Gardeners Training	Nos.	10	3.00
Training of farmers within the District	Nos.	100	0.40
Exposure visit of Farmers			
Within the State including T.A.	Nos.	110	2.20
Outside the State including T.A.	Nos.	60	3.00
10 Integrated Post Harvest Management			
Pack House / On farm collection & storage unit	Nos.	18	27.00
Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
Ripening Chamber (40 MT each)	Nos.	1	16.00
Pusa Zero Energry Cool Chamber	Nos.	20	0.40
Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11 Estt. of Marketing Infrastructure			
Up gradation of Mandi	Nos.	3	18.00
Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12 Mission Management	1403.	<u> </u>	0.00
District Level Show	Noc	4	2.00
	Nos.	1	2.00
Total			316.18

Name of the District :

**Mayurbhanj** (Financial in Lakh Rs.)

			`	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	80	7.92
	Citrus	ha.	10	1.50
	Guava	ha.	5	0.49
	Papaya	ha.	3	0.54
•	Banana TC	ha.	10	3.12
2	Flowers	h a		4.75
	Cut Flowers - Small & Marginal Farmers Cut Flowers - Other farmer	ha. ha.	5 5	1.75 1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	10	2.97
	Rejuvenation of Old Orchards	ha.	100	15.00
4	Creation of Water Reources	Nas	0.5	45.00
	Water Harvesting System for Individual (20m X 15mX3m)  @ Rs.100/- per cum	Nos.	25	15.00
5	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
, ,	Bamboo Structure	Sq.m.	50	0.09
	Tubular Structure	Sq.m.	3700	17.30
В	Plastic Mulching	ha.	30	3.00
С	Shadenet House	IIa.	30	3.00
C			0.10	0.47
	Bamboo Structure	Sq.m.	310	0.47
	Tubular Structure	Sq.m.	2200	6.60
	Anti Bird / Anti Hail net	Sq.m.	600	0.06
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	40	0.40
7	Organic Farming			
	Organic Cultivation	ha.	250	10.00
	HDPE Vermi Bed	Nos.	500	25.00
	Certification	ha.	250	7.50
8	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
9	Horticulture Mechanization	1400.		0.00
Э	Power operated machines / tools including Power Saw and	Nos.	20	3.50
	Plant Protection equipments etc.	1105.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	18	10.80
10	Human Resource Development	1400.		10.00
10	<u> </u>	Noo	15	4.50
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	150	3.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management	ļ.	<u> </u>	

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Pack House / On farm collection & storage unit	Nos.	25	37.50
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure: Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
13	Mission Management	-		
	District Level Show	Nos.	1	2.00
	Total			247.22

#### Name of the District :

### Nawarangpur

			(Financiai i	II Lakii NS.)		
SI.	Component	Unit	Physical	Financial		
No. 1	Establishment of New Gardens		Programme	Programme		
•	Mango	ha.	25	2.48		
	Banana TC	ha.	5	1.56		
2	Flowers					
_	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35		
	Cut Flowers - Other farmer	ha.	1	0.23		
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90		
	Bulbous Flower - Other farmer	ha.	5	1.49		
3	Protected Cultivation					
A	Green House (Naturally Ventilated System)					
	Wooden Structure	Sq.m.	200	0.52		
	Tubular Structure	Sq.m.	500	2.34		
В	Plastic Mulching	ha.	3	0.30		
С	Shadenet House					
	Wooden Structure	Sq.m.	2760	5.66		
	Tubular Structure	Sq.m.	700	2.10		
4	Promotion of INM / IPM	•	•	•		
	Promotion of IPM / INM	Nos.	10	0.10		
5	Organic Farming	•				
	HDPE Vermi Bed	Nos.	200	10.00		
6	Pollination support through bee keeping					
	Honey bee colony	Nos.	125	0.88		
	Hives	Nos.	125	1.00		
	Equipment including honey extractor	Nos.	10	0.70		
7	Horticulture Mechanization					
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	10	1.75		
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00		
8	Human Resource Development		,	,		
	Gardeners Training	Nos.	8	2.40		
	Training of farmers within the District	Nos.	100	0.40		
	Exposure visit of Farmers					
	Within the State including T.A.	Nos.	80	1.60		
	Outside the State including T.A.	Nos.	40	2.00		
9	Integrated Post Harvest Management					
	Pack House / On farm collection & storage unit	Nos.	5	7.50		
	Pre-cooling Unit	Nos.	1	6.00		
	Cashew nut Processing Unit	Nos.	1	6.00		
	Cashew Modernisation	Nos.	1	6.00		
	<u> </u>		<u> </u>	<u> </u>		

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Low Cost Onion Storage Structure	Nos.	10	5.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Functional Infrastructure: Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
11	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			88.54

Name of the District :

**Malkangiri** (Financial in Lakh Rs.)

				n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	20	1.98
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Protected Cultivation	•		
Α	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	200	0.52
	Tubular Structure	Sq.m.	500	2.34
В	Plastic Mulching	ha.	3	0.30
С	Shadenet House			
	Wooden Structure	Sq.m.	1380	2.83
	Tubular Structure	Sq.m.	500	1.50
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming	* '		•
	HDPE Vermi Bed	Nos.	200	10.00
6	Pollination support through bee keeping	11001		1 1 1 1 1 1
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	Nos.	100	0.70
7	Horticulture Mechanization	1400.	10	0.70
•	Power operated machines / tools including Power Saw and	Nos.	10	1.75
	Plant Protection equipments etc.	1400.	10	1.70
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
8	Human Resource Development	1400.	10	0.00
Ū	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	80	0.32
	Exposure visit of Farmers	1100.	00	0.02
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
9	Integrated Post Harvest Management	1100.	10	2.00
3	Pack House / On farm collection & storage unit	Nos.	5	7.50
	Pre-cooling Unit	Nos.	1	6.00
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
40		1105.	ļ	2.00
10	Estt. of Marketing Infrastructure	1		
	Functional Infrastructure : Primary Collection Centre,	Nos.	1	6.00
	sorting, grading packing units etc.	ļ.,		
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
11	Mission Management	1		·
	District Level Show	Nos.	1	2.00
	Total			64.46

# District Plan under different Horticultural Activities rict: Rayagada

Name of the District :

_			(Financial ir	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			4.05
	Mango	ha.	50	4.95
	Litchi	ha.	20	2.63
	Banana TC	ha.	6	1.87
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	10	2.97
3	Rejuvenation of Old Orchards	ha.	80	12.00
4	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			T
	Wooden Structure	Sq.m.	200	0.52
	Tubular Structure	Sq.m.	1500	7.01
В	Plastic Mulching	ha.	4	0.40
С	Shadenet House			
	Bamboo Structure	Sq.m.	2475	3.71
	Tubular Structure	Sq.m.	1100	3.30
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
5	Promotion of INM / IPM			•
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	15	1.05
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator /	Nos.	12	7.20
9	Human Resource Development			•
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management	·		·
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	2	12.00
	Refer Vans / containers	Nos.	1	9.60
	Cashew nut Processing Unit	Nos.	1	6.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
J <del>.</del>	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Low Cost Onion Storage Structure (25 MT)	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting, grading packing units etc.	Nos.	1	6.00
	Up gradation of Mandi	Nos.	1	6.00
	Static / Mobile Vending Cart / platform with cool	Nos.	3	0.45
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			165.21

Name of the District :

Koraput (Financial in Lakh Rs.)

		ı	(Financiai ii	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens	T .		
	Mango	ha.	60	5.94
	Litchi	ha.	10	1.32
	Citrus	ha.	5	0.75
	Guava	ha.	6 5	0.59 0.90
	Papaya Banana TC	ha. ha.	10	3.12
2	Flowers	IIa.	10	3.12
2	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	20	5.94
2		ha.	100	15.00
3	Rejuvenation of Old Orchards	na.	100	15.00
4	Spices			
_	Ginger	ha.	500	62.50
5	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Wooden Structure	Sq.m.	600	1.55
	Tubular Structure	Sq.m.	2000	9.35
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House			
	Wooden Structure	Sq.m.	4140	8.49
	Tubular Structure	Sq.m.	1000	3.00
	Anti Bird / Anti Hain net	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	15	0.15
7	Organic Farming			
	Organic Cultivation	ha.	1000	40.00
	HDPE Vermi Bed	Nos.	500	25.00
	Certification	ha.	1000	30.00
8	Pollination support through bee keeping	5		<del>-</del>
	Honey bee colony	Nos.	400	2.80
	Hives	Nos.	400	3.20
	Equipment including honey extractor	Nos.	40	2.80
9	Horticulture Mechanization			
•	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	20	3.50
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development	•		•
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	150	0.60

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	2	12.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Cashew nut Processing Unit	Nos.	2	12.00
	Cashew Modernisation	Nos.	2	12.00
	Preservation Unit (low cost) (New)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre,	Nos.	1	6.00
	sorting, grading packing units etc.			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
13	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			365.73

Name of the District :

**Nuapada** (Financial in Lakh Rs.)

			(Financiai ir	i Lakii KS.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Guava	ha.	6	0.59
	Pomegranate	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Rejuvenation of Old Orchards	ha.	80	12.00
4	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	100	0.19
	Tubular Structure	Sq.m.	1000	4.68
В	Plastic Mulching	ha.	10	1.00
С	Shadenet House			
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	1000	3.00
F	Plastic Tunnels	ha.	500	0.08
5	Promotion of INM / IPM	1101	000	0.00
•	Promotion of IPM / INM	Nos.	20	0.20
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization	1100.	10	0.70
Ū	Power operated machines / tools including Power Saw and	Nos.	10	1.75
	Plant Protection equipments etc.	1100.	10	1.70
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
9	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			2.00
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	30	1.50
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
12	Mission Management	. 100.	_	0.00
	District Level Show	Nos.	1	2.00
	Total	1403.	ı	90.44
	ı Olai			30.44

Name of the District:

#### Kalahandi

			(Financial ir	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery			
	Model Nursery - Pub. Sector	Nos.	1	25.00
	Small Nursery - Pvt Sector	Nos.	1	3.13
2	•	1100.	<u>'</u>	0.10
2	Establishment of New Gardens	l ha	50	4.05
	Mango	ha.	50	4.95
	Citrus	ha.	5	0.75
	Pomegranate	ha.	3	0.54
	Banana TC	ha.	8	2.50
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Rejuvenation of Old Orchards	ha.	100	15.00
5	Protected Cultivation			
	Green House (Naturally Ventilated System)			
Α	,	0	E4 E	0.07
	Bamboo Structure	Sq.m.	515	0.97
	Tubular Structure	Sq.m.	3000	14.03
В	Plastic Mulching	ha.	30	3.00
С	Shadenet House			
	Bamboo Structure	Sq.m.	3095	4.64
	Tubular Structure	Sq.m.	3000	9.00
D	Plastic Tunnels	ha.	500	0.08
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
	Organic Cultivation	ha.	550	22.00
	HDPE Vermi Bed	Nos.	300	15.00
	Certification	ha.	550	16.50
8	Pollination support through bee keeping	i iiu.	000	10.00
Ū	Honey bee colony	Nos.	500	3.50
	•			
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant	Nos.	15	2.63
	Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
10	Human Resource Development			
	Gardeners Training	Nos.	15	4.50
	Training of farmers within the District	Nos.	350	1.40
	Exposure visit of Farmers		000	
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
11	Integrated Post Harvest Management			Ī
	Pack House / On farm collection & storage unit	Nos.	30	45.00
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Low Cost Onion Storage Structure	Nos.	20	10.00
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure	•		
	Upgradation of Mandi	Nos.	1	6.00
	. •			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75

 Mission Management

 District Level Show
 Nos.
 1
 2.00

 Total
 261.05

Name of the District :

**Keonjhar** (Financial in Lakh Rs.)

SI.	Component	Unit	Physical	Financial
No.	Component	Offic	Programme	Programme
1	Establishment of Nursery		1 Togrammo	Trogrammo
•	Model Nursery - Pvt. Sector	Nos.	1	12.50
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens	1100.		0.120
	Mango	ha.	80	7.92
	Citrus	ha.	5	0.75
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	7	3.15
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Mushrooms			
	Spawn making Unit in Private Sector	Nos.	1	7.50
6	Creation of Water Reources			
	Water Harvesting System for Individual (20m X 15mX3m)	Nos.	20	12.00
7	@ Rs.100/- per cum			
<b>7</b> A	Protected Cultivation Green House (Naturally Ventilated System)			
^	Bamboo Structure	Sq.m.	50	0.09
		•		
_	Tubular Structure	Sq.m.	600	2.81
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House			
_	Tubular Structure	Sq.m.	1000	3.00
D	Anti Bird / Anti Hail Nets	Sq.m.	500	0.05
8	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
9	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
10	Pollination support through bee keeping			
	Honey bee colony	Nos.	100	0.70
	Hives	Nos.	100	0.80
	Equipment including honey extractor	Nos.	10	0.70
11	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and	Nos.	15	2.63
	Plant Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
	Power Machines (20 HP & above including accessories /	Nos.	2	3.00
	equipments)	1100.	_	0.00
12	Human Resource Development			
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	-			

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Outside the State including T.A.	Nos.	50	2.50
13	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	25	37.50
	Pre-cooling Unit	Nos.	3	18.00
	Refer Vans / containers	Nos.	1	9.60
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
14	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
15	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			188.80

Name of the District :

Gajapati

Nam	e of the district :		Gajapati	
			(Financial i	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.	·		Programme	Programme
1	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Citrus	ha.	15	2.25
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
2	Flowers	1101	<u> </u>	1.00
-	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	5	1.49
3	Protected Cultivation	Ha.	ິນ	1.49
A	Green House (Naturally Ventilated System)			
^	Bamboo Structure	Sq.m.	50	0.09
_	Tubular Structure	Sq.m.	1500	7.01
В	Plastic Mulching	ha.	5	0.50
С	Shadenet House	C == ===	00	0.00
	Bamboo Structure	Sq.m.	60 900	0.09
4	Tubular Structure	Sq.m.	900	2.70
-	Organic Farming HDPE Vermi Bed	Non	200	15.00
_		Nos.	300	15.00
5	Pollination support through bee keeping			
	Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	15	1.05
6	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant	Nos.	10	1.75
	Protection equipments etc.	<u> </u>		
_	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
7	Human Resource Development		Ī	ı
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	35	1.75
8	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Pre-cooling Unit	Nos.	1	6.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	1	6.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
9	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
10	Mission Management	•		
-	District Level Show	Nos.	1	2.00
		1,103.	'	122.02
	Total			122.02

Name of the District:

**Ganjam** (Financial in Lakh Rs.)

			(Financiai ii	
SI.	Component	Unit	Physical	Financial
No. 1	Establishment of New Gardens		Programme	Programme
1	Mango	ha.	50	4.95
	Citrus	ha.	10	1.50
	Banana TC	ha.	5	1.56
2	Flowers	iid.		1.00
	Cut Flowers - Small & Marginal Farmers	ha.	4	1.40
	Cut Flowers - Other farmer	ha.	4	0.92
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	15	4.46
3	Rejuvenation of Old Orchards	ha.	100	15.00
4	Protected Cultivation			
A	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	310	0.58
	Tubular Structure	Sq.m.	2500	11.69
В	Plastic Mulching	ha.	8	0.80
C	Shadenet House	Tid.	-	0.00
Ü	Bamboo Structure	Sq.m.	540	0.81
	Tubular Structure	Sq.m.	2000	6.00
	Anti Bird / Anti Hail net	Sq.m.	800	0.08
5	Promotion of INM / IPM	94		0.00
	Promotion of IPM / INM	Nos.	5	0.05
6	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant	Nos.	10	1.75
	Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
9	Human Resource Development			,
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	200	0.80
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	2	12.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
11	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			152.40

Name of the District :

Angul

			(Financial ir	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery	1	T	1
•	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens	l	50	4.05
	Mango Litchi	ha. ha.	50 10	4.95 1.32
	Citrus	ha.	10	1.50
	Papaya	ha.	5	0.90
	Banana TC	ha.	8	2.50
3	Flowers	!		
	Cut Flowers - Small & Marginal Farmers	ha.	4	1.40
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	6	2.70
	Bulbous Flower - Other farmer	ha.	14	4.16
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Creation of Water Reources			
	Water Harvesting System for Individual (20m X 15mX3m) @ Rs.100/- per cum	Nos.	5	3.00
6	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	100	0.19
	Tubular Structure	Sq.m.	3000	14.03
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House			
	Bamboo Structure	Sq.m.	3090	4.64
	Tubular Structure	Sq.m.	1500	4.50
D	Cost of planting material of high value vegetables grown in poly green house	Sq.m.	500	0.26
Е	Cost of planting material of commercial flower grown in poly green house	Sq.m.	500	1.25
	Anti Bird / Anti Hail Net	Sq.m.	800	0.08
7	Promotion of INM / IPM	ļ		<u></u>
	Promotion of IPM / INM	Nos.	10	0.10
8	Organic Farming			
	HDPE Vermi Bed	Nos.	300	15.00
9	Pollination support through bee keeping			1
	Honey bee colony	Nos.	300	2.10
	Hives	Nos.	300	2.40
	Equipment including honey extractor	Nos.	20	1.40
10	Horticulture Mechanization		ı	<u>I</u>
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	15	2.63
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
	Import of New machine tools	Nos.	2	50.00
11	Human Resource Development			
	-			

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	150	0.60
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
12	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Pre-cooling Unit	Nos.	1	6.00
	Refer Vans / containers	Nos.	1	9.60
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Low Cost Onion Storage Structure	Nos.	15	7.50
	Pusa Zero Energy Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
13	Estt. of Marketing Infrastructure			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
14	Mission Management			
	District Level Show	Nos.	1	2.00
	Total			235.31

Name of the District :

#### Dhenkanal

Si.   Component					II Lakii KS.)
Establishment of New Gardens	SI.	Component	Unit	Physical	Financial
Mango	No.			Programme	Programme
Papaya	1	Establishment of New Gardens			
Banana TC		Mango	ha.	80	7.92
Flowers   Cut Flowers - Small & Marginal Farmers   ha.   5   1.75		Papaya	ha.	5	0.90
Cut Flowers - Small & Marginal Farmers         ha.         5         1.75           Cut Flowers - Other farmer         ha.         4         0.92           Bulbous Flower - Other farmer         ha.         6         2.70           Bulbous Flower - Other farmer         ha.         15         4.46           Rejuvenation of Old Orchards         ha.         80         12.00           Creation of Water Reources         Water Harvesting System for Individual (20m X 15mX3m) @ Nos.         10         6.00           Rs. 100/- per cum         Protected Cultivation         Foren House (Naturally Ventilated System)           Bamboo Structure         Sq.m.         515         0.97           Tubular Structure         Sq.m.         3000         14.03           Plastic Mulching         ha.         6         0.60           Shadenet House         Sa.m.         3090         4.64           Tubular Structure         Sq.m.         3090         4.64           Tubular Structure         Sq.m.         2000         7.80           Cost of planting material of high value vegetables grown in poly green house         Sq.m.         2000         1.05           Great of planting material of comm. flower grown in poly green house         Sq.m.         500         0.05		Banana TC	ha.	10	3.12
Cut Flowers - Other farmer         ha.         4         0.92           Bulbous Flower - Small & Marginal Farmers         ha.         6         2.70           Bulbous Flower - Other farmer         ha.         15         4.46           Rejuvenation of Old Orchards         ha.         80         12.00           Creation of Water Reources         Water Harvesting System for Individual (20m X 15mX3m) @ Nos.         10         6.00           Rs.100/- per cum         Nos.         10         6.00           Mater House         Sq.m.         3000         14.03           Bamboo Structure         Sq.m.         3000         14.03           Bamboo Structure         Sq.m.         3090         4.64           Tubular Structure         Sq.m.         2600         7.80           Cost of planting material of high value vegetables grown in poly green house         Sq.m.         2000         <	2	Flowers			
Cut Flowers - Other farmer         ha.         4         0.92           Bulbous Flower - Small & Marginal Farmers         ha.         6         2.70           Bulbous Flower - Other farmer         ha.         15         4.46           Rejuvenation of Old Orchards         ha.         80         12.00           Creation of Water Reources         Water Harvesting System for Individual (20m X 15mX3m) @ Nos.         10         6.00           Rs.100/- per cum         Nos.         10         6.00           Mater House         Sq.m.         3000         14.03           Bamboo Structure         Sq.m.         3000         14.03           Bamboo Structure         Sq.m.         3090         4.64           Tubular Structure         Sq.m.         2600         7.80           Cost of planting material of high value vegetables grown in poly green house         Sq.m.         2000         <		Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
Bulbous Flower - Small & Marginal Farmers   ha.   6   2.70		<u> </u>	ha.	4	0.92
Bulbous Flower - Other farmer		Bulbous Flower - Small & Marginal Farmers	ha	6	
Rejuvenation of Old Orchards		<u> </u>			
Creation of Water Reources	2		_		
Water Harvesting System for Individual (20m X 15mX3m)			IIa.	00	12.00
Rs.100/- per cum	4		Nas	10	0.00
Protected Cultivation   Green House (Naturally Ventilated System)			NOS.	10	6.00
A   Green House (Naturally Ventilated System)   Bamboo Structure	5				
Bamboo Structure					
Tubular Structure	А	· · · · · · · · · · · · · · · · · · ·	Sam	E1E	0.07
Plastic Mulching					
C   Shadenet House   Sq.m.   3090   4.64	D		1		
Bamboo Structure		· ·	na.	0	0.60
Tubular Structure	C		C = ===	2000	4.04
D   Cost of planting material of high value vegetables grown in poly green house   Cost of pl. material of comm. flower grown in poly green house   Sq.m.   2000   5.00   Anti Bird / Anti Hail net   Sq.m.   500   0.05					
Green house   Cost of pl. material of comm. flower grown in poly green house   Sq.m.   2000   5.00	_				
Cost of pl. material of comm. flower grown in poly green house   Sq.m.   2000   5.00	D		Sq.m.	2000	1.05
Anti Bird / Anti Hail net	_		0	0000	5.00
Organic Farming           Organic Cultivation         ha.         250         10.00           HDPE Vermi Bed         Nos.         400         20.00           Certification         ha.         250         7.50           7         Pollination support through bee keeping         Honey bee colony         Nos.         400         2.80           Hives         Nos.         400         3.20         Equipment including honey extractor         Nos.         50         3.50           Horticulture Mechanization         Power poerated machines / tools including Power Saw and Plant Protection equipments etc.         Nos.         20         3.50           Power Machine (up to 20 BHP) with rotavator / equipment         Nos.         15         9.00           Import of New machine tools         Nos.         1         25.00           9         Human Resource Development           Gardeners Training         Nos.         8         2.40           Training of farmers within the District         Nos.         200         0.80           Exposure visit of Farmers         Within the State including T.A.         Nos.         60         3.00           10         Integrated Post Harvest Management         Nos.         40         60.00					
Organic Cultivation         ha.         250         10.00           HDPE Vermi Bed         Nos.         400         20.00           Certification         ha.         250         7.50           7         Pollination support through bee keeping           Honey bee colony         Nos.         400         2.80           Hives         Nos.         400         3.20           Equipment including honey extractor         Nos.         50         3.50           8         Horticulture Mechanization         Power Mechanization         Nos.         20         3.50           Power Machine (up to 20 BHP) with rotavator / equipment         Nos.         15         9.00           Import of New machine tools         Nos.         1         25.00           9         Human Resource Development           Gardeners Training         Nos.         8         2.40           Training of farmers within the District         Nos.         200         0.80           Exposure visit of Farmers         Within the State including T.A.         Nos.         60         3.00           10         Integrated Post Harvest Management         Pack House / On farm collection & storage unit         Nos.         2         12.00			Sq.m.	500	0.05
HDPE Vermi Bed	6				
Certification ha. 250 7.50  Pollination support through bee keeping Honey bee colony Nos. 400 2.80 Hives Nos. 400 3.20 Equipment including honey extractor Nos. 50 3.50  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos. 15 9.00 Import of New machine tools Nos. 1 25.00  Human Resource Development Gardeners Training Nos. 8 2.40 Training of farmers within the District Nos. 200 0.80  Exposure visit of Farmers Within the State including T.A. Nos. 100 2.00 Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos. 2 12.00		Organic Cultivation	ha.	250	10.00
Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nos. 400 3.20 Equipment including honey extractor Nos. 50 3.50  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos. 15 9.00 Import of New machine tools Nos. 1 25.00  Human Resource Development Gardeners Training Training of farmers within the District Nos. 200 0.80  Exposure visit of Farmers Within the State including T.A. Nos. 100 2.00 Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos. 2 12.00		HDPE Vermi Bed	Nos.	400	20.00
Honey bee colony		Certification	ha.	250	7.50
Hives	7	Pollination support through bee keeping			
Equipment including honey extractor  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Import of New machine tools  Human Resource Development  Gardeners Training Training of farmers within the District  Exposure visit of Farmers Within the State including T.A. Outside the State including T.A.  Nos.  10  Integrated Post Harvest Management Pack House / On farm collection & storage unit Pre-cooling Unit  Nos.  50  3.50  3.50  Nos.  15  9.00  Nos. 15  9.00  Nos. 15  9.00  Nos. 15  9.00  Nos. 10  0.80  2.40  0.80  2.40  0.80  1.00  0.80  1.00  0.80  1.00  0.80  0.80  1.00  0.80  0.			Nos.	400	2.80
Equipment including honey extractor  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Import of New machine tools  Human Resource Development  Gardeners Training Training of farmers within the District  Exposure visit of Farmers Within the State including T.A. Outside the State including T.A.  Nos.  10  Integrated Post Harvest Management Pack House / On farm collection & storage unit Pre-cooling Unit  Nos.  50  3.50  3.50  Nos.  15  9.00  Nos. 15  9.00  Nos. 15  9.00  Nos. 15  9.00  Nos. 10  0.80  2.40  0.80  2.40  0.80  1.00  0.80  1.00  0.80  1.00  0.80  0.80  1.00  0.80  0.		Hives	Nos.	400	3.20
Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Import of New machine tools  Nos. 15 9.00  Import of New machine tools  Nos. 1 25.00  Human Resource Development  Gardeners Training Nos. 8 2.40  Training of farmers within the District Nos. 200 0.80  Exposure visit of Farmers Within the State including T.A. Nos. 100 2.00  Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos. 2 12.00  Pre-cooling Unit		Equipment including honey extractor		50	
Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Import of New machine tools  Nos. 15 9.00  Import of New machine tools  Nos. 1 25.00  Human Resource Development  Gardeners Training Nos. 8 2.40  Training of farmers within the District Nos. 200 0.80  Exposure visit of Farmers Within the State including T.A. Nos. 100 2.00  Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos. 2 12.00  Pre-cooling Unit	8	Horticulture Mechanization		•	
Power Machine (up to 20 BHP) with rotavator / equipment Nos. 15 9.00 Import of New machine tools Nos. 1 25.00  Human Resource Development  Gardeners Training Nos. 8 2.40 Training of farmers within the District Nos. 200 0.80 Exposure visit of Farmers  Within the State including T.A. Nos. 100 2.00 Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos. 40 60.00 Pre-cooling Unit		Power operated machines / tools including Power Saw and Plant	Nos.	20	3.50
Import of New machine tools					
Human Resource Development   Gardeners Training   Nos.   8   2.40     Training of farmers within the District   Nos.   200   0.80     Exposure visit of Farmers   Within the State including T.A.   Nos.   100   2.00     Outside the State including T.A.   Nos.   60   3.00     Integrated Post Harvest Management   Pack House / On farm collection & storage unit   Nos.   40   60.00     Pre-cooling Unit   Nos.   2   12.00		Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
Gardeners Training  Training of farmers within the District  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Pre-cooling Unit  Nos.  8 2.40  0.80  8 2.40  Nos.  9 3.00  Nos.  9 60.00  Pre-cooling Unit		Import of New machine tools	Nos.	1	25.00
Gardeners Training  Training of farmers within the District  Nos. 200  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos. 40  Nos. 2  12.00	9	Human Resource Development	•		
Training of farmers within the District Nos. 200 0.80  Exposure visit of Farmers  Within the State including T.A. Nos. 100 2.00  Outside the State including T.A. Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos. 40 60.00  Pre-cooling Unit Nos. 2 12.00		·	Nos.	8	2.40
Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos. 40 60.00  Pre-cooling Unit  Nos. 2 12.00		_	Nos.	200	0.80
Within the State including T.A.  Outside the State including T.A.  Nos.  100 2.00 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Pre-cooling Unit  Nos.  100 60.00 100 100 100 100 100 100 100 100 100					
Outside the State including T.A.  Nos. 60 3.00  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Pre-cooling Unit  Nos. 2 12.00			Nos	100	2 00
Integrated Post Harvest Management           Pack House / On farm collection & storage unit         Nos.         40         60.00           Pre-cooling Unit         Nos.         2         12.00					
Pack House / On farm collection & storage unit  Pre-cooling Unit  Nos. 40 60.00  Pre-cooling Unit  Nos. 2 12.00	10		1103.	1 00	3.00
Pre-cooling Unit Nos. 2 12.00	10		•		
		Pack House / On farm collection & storage unit	Nos.	40	60.00
		Pre-cooling Unit	Nos.	2	12.00
iverer varia / containers				1	
		Leter valis / Containers	1105.	'	9.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
	Cashew nut Processing Unit	Nos.	1	6.00
	Cashew Modernisation	Nos.	1	6.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energry Cool Chamber	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure			
	Functional Infrastructure : Primary Collection Centre, sorting,	Nos.	1	6.00
	grading packing units etc.			
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
	Market extension,quality awareness & market led extension	Nos.	1	3.00
	activities for fresh products			
12	Mission Management			
	District Level Show	Nos.	1	2.00
	Total		_	283.19

Name of the District :

**Kendrapara** (Financial in Lakh Rs.)

SI. No.    Establishment of Nursery   Small Nursery - Pub Sector   Nos Model Nursery - Pvt. Sector   Nos Small Nursery - Pvt Sect	t Physical Programme	Financial
Small Nursery - Pub Sector Nos Model Nursery - Pvt. Sector Nos Small Nursery - Pvt. Sector Nos Small Nursery - Pvt Sector No	Programme	1
Small Nursery - Pub Sector Nos Model Nursery - Pvt. Sector Small Nursery - Pvt Sector Small Nursery - Pvt Sector Small Nursery - Pvt Sector  Mango Banana TC ha Banana TC ha  Flowers Cut Flowers - Small & Marginal Farmers Cut Flowers - Other farmer Bulbous Flower - Small & Marginal Farmers Bulbous Flower - Other farmer Rejuvenation of Old Orchards ha Protected Cultivation Green House (Naturally Ventilated System) Tubular Structure Sq.r. B Plastic Mulching C Shadenet House Tubular Structure Sq.r. Fromotion of INM / IPM Promotion of IPM / INM Organic Farming HDPE Vermi Bed Nos Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Gardeners Training Training of farmers within the District Exposure visit of Farmers Within the State including T.A. Outside the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		e Programme
Model Nursery - Pvt. Sector Small Nursery - Pvt Sector Small Nursery - Pvt Sector Nos Small Nursery - Pvt Sector Nos Establishment of New Gardens  Mango ha Banana TC ha Banana TC  Telowers Cut Flowers - Small & Marginal Farmers Cut Flowers - Other farmer Bulbous Flower - Other farmer Rejuvenation of Old Orchards Ha Protected Cultivation Green House (Naturally Ventilated System) Tubular Structure Plastic Mulching Shadenet House Tubular Structure Sq.r. Promotion of INM / IPM Promotion of IPM / INM Popple Vermi Bed Nos Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Training of farmers within the District Exposure visit of Farmers Within the State including T.A. Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		
Small Nursery - Pvt Sector Nos  Establishment of New Gardens  Mango ha Banana TC ha  Flowers  Cut Flowers - Small & Marginal Farmers ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Protected Cultivation  Flastic Mulching ha  Shadenet House Tubular Structure Sq.r.  Promotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Hives Nos Equipment including honey extractor Nos Bultous House Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	. 1	6.25
Banana TC  Mango  Banana TC  An  Banana TC  An  Banana TC  An  Banana TC  An  Flowers  Cut Flowers - Small & Marginal Farmers  Cut Flowers - Other farmer  Bulbous Flower - Small & Marginal Farmers  Bulbous Flower - Other farmer  Rejuvenation of Old Orchards  A Protected Cultivation  Green House (Naturally Ventilated System)  Tubular Structure  B Plastic Mulching  C Shadenet House  Tubular Structure  Sq.r.  Promotion of INM / IPM  Promotion of IPM / INM  Promotion of IPM / INM  Nos  Organic Farming  HDPE Vermi Bed  Pollination support through bee keeping  Honey bee colony  Hives  Equipment including honey extractor  Nos  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment  Mos  Human Resource Development  Gardeners Training  Training of farmers within the District  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos	. 1	12.5
Mango ha Banana TC ha Banana TC ha  Flowers  Cut Flowers - Small & Marginal Farmers ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Green House (Naturally Ventilated System) Tubular Structure Sq.r.  B Plastic Mulching ha C Shadenet House Tubular Structure Sq.r.  Fromotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Nos Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	. 1	3.125
Banana TC ha  Flowers  Cut Flowers - Small & Marginal Farmers ha Cut Flowers - Other farmer ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Protected Cultivation  A Green House (Naturally Ventilated System) Tubular Structure Sq.r.  B Plastic Mulching ha C Shadenet House Tubular Structure Sq.r.  Fromotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Hives Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		
Banana TC ha  Flowers  Cut Flowers - Small & Marginal Farmers ha Cut Flowers - Other farmer ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Protected Cultivation  A Green House (Naturally Ventilated System) Tubular Structure Sq.r.  B Plastic Mulching ha C Shadenet House Tubular Structure Sq.r.  Fromotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Hives Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit	10	0.99
Flowers Cut Flowers - Small & Marginal Farmers ha Cut Flowers - Other farmer ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Green House (Naturally Ventilated System) Tubular Structure Sq.r.  Plastic Mulching ha Shadenet House Tubular Structure Sq.r.  Promotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Hives Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	5	1.56
Cut Flowers - Small & Marginal Farmers ha Cut Flowers - Other farmer ha Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  A Green House (Naturally Ventilated System) Tubular Structure Sq.r. B Plastic Mulching ha C Shadenet House Tubular Structure Sq.r.  Promotion of IPM / IPM Promotion of IPM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos Pollination support through bee keeping Honey bee colony Hives Nos Equipment including honey extractor Nos B Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		
Cut Flowers - Other farmer Bulbous Flower - Small & Marginal Farmers Bulbous Flower - Other farmer Rejuvenation of Old Orchards  A Protected Cultivation A Green House (Naturally Ventilated System) Tubular Structure B Plastic Mulching C Shadenet House Tubular Structure Fromotion of INM / IPM Promotion of IPM / INM Promotion of IPM / INM  A Organic Farming HDPE Vermi Bed A Nos Equipment including honey extractor B Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Bardeners Training Training of farmers within the District Exposure visit of Farmers Within the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	1	0.35
Bulbous Flower - Small & Marginal Farmers ha Bulbous Flower - Other farmer ha Rejuvenation of Old Orchards ha  Protected Cultivation  Green House (Naturally Ventilated System) Tubular Structure Sq.r.  Plastic Mulching ha  Shadenet House Tubular Structure Sq.r.  Promotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		0.23
Bulbous Flower - Other farmer Rejuvenation of Old Orchards A Protected Cultivation A Green House (Naturally Ventilated System) Tubular Structure B Plastic Mulching C Shadenet House Tubular Structure Fromotion of INM / IPM Promotion of IPM / INM Promotion of IPM / INM A Nos C Organic Farming HDPE Vermi Bed A Nos Follination support through bee keeping Honey bee colony Hives Equipment including honey extractor A Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Gardeners Training Training of farmers within the District Exposure visit of Farmers Within the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		1.35
Rejuvenation of Old Orchards  Protected Cultivation  Green House (Naturally Ventilated System)  Tubular Structure  Plastic Mulching  C Shadenet House  Tubular Structure  Fromotion of INM / IPM  Promotion of IPM / INM  Promotion of IPM / INM  Organic Farming  HDPE Vermi Bed  Pollination support through bee keeping  Honey bee colony  Hives  Equipment including honey extractor  Nose  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment  Gardeners Training  Training of farmers within the District  Exposure visit of Farmers  Within the State including T.A.  Nose  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nose		1.49
Protected Cultivation  Green House (Naturally Ventilated System)  Tubular Structure Sq.r.  Plastic Mulching ha  Shadenet House Tubular Structure Sq.r.  Promotion of INM / IPM  Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping  Honey bee colony Hives Nos Equipment including honey extractor Nos  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment  Gardeners Training Training of farmers within the District  Exposure visit of Farmers Within the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		3.00
A Green House (Naturally Ventilated System) Tubular Structure Sq.n Plastic Mulching ha C Shadenet House Tubular Structure Sq.n  Fromotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos Pollination support through bee keeping Honey bee colony Hives Nos Equipment including honey extractor Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		- 0.00
Tubular Structure Plastic Mulching C Shadenet House Tubular Structure Sq.r  Fromotion of INM / IPM Promotion of IPM / INM Organic Farming HDPE Vermi Bed Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nose Equipment including honey extractor Nose Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nose Human Resource Development Gardeners Training Training of farmers within the District Nose Exposure visit of Farmers Within the State including T.A. Nose Integrated Post Harvest Management Pack House / On farm collection & storage unit		
Plastic Mulching ha  C Shadenet House Tubular Structure Sq.r.  Promotion of INM / IPM Promotion of IPM / INM Nos  Organic Farming HDPE Vermi Bed Nos  Pollination support through bee keeping Honey bee colony Nos Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit	n. 800	3.74
C Shadenet House Tubular Structure Sq.n  Fromotion of INM / IPM Promotion of IPM / INM Promotion of IPM / INM  Organic Farming HDPE Vermi Bed  Nos  Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor  Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment  Gardeners Training Training of farmers within the District  Exposure visit of Farmers Within the State including T.A. Outside the State including T.A. Nos  Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		0.30
Tubular Structure Sq.n  Promotion of INM / IPM  Promotion of IPM / INM Nos  Organic Farming  HDPE Vermi Bed Nos  Pollination support through bee keeping  Honey bee colony  Hives Nos  Equipment including honey extractor Nos  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development  Gardeners Training Nos  Training of farmers within the District Nos  Exposure visit of Farmers  Within the State including T.A. Nos  Outside the State including T.A. Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit		- 0.00
Promotion of IPM / IPM Promotion of IPM / INM Promotion of IPM / INM  Organic Farming HDPE Vermi Bed Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit	n. 600	1.80
Promotion of IPM / INM  Organic Farming HDPE Vermi Bed  Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment  Gardeners Training Training of farmers within the District  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit		1100
6 Organic Farming HDPE Vermi Bed Nos Pollination support through bee keeping Honey bee colony Hives Equipment including honey extractor Nos Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit	. 10	0.10
HDPE Vermi Bed  Pollination support through bee keeping  Honey bee colony  Hives  Equipment including honey extractor  Nose  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment  Nose  Human Resource Development  Gardeners Training  Training of farmers within the District  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nose  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nose	. 10	0.10
Pollination support through bee keeping  Honey bee colony  Hives  Equipment including honey extractor  Nose  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment  Nose  Human Resource Development  Gardeners Training  Training of farmers within the District  Nose  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nose  Integrated Post Harvest Management  Pack House / On farm collection & storage unit	. 200	10.00
Honey bee colony Hives Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development Gardeners Training Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	. 200	10.00
Hives Equipment including honey extractor Nos  Horticulture Mechanization Power operated machines / tools including Power Saw and Plant Protection equipments etc. Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development Gardeners Training Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	. 75	0.53
Equipment including honey extractor  Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Nose  Human Resource Development  Gardeners Training Nose  Training of farmers within the District Nose  Exposure visit of Farmers  Within the State including T.A. Nose  Outside the State including T.A. Nose  Integrated Post Harvest Management  Pack House / On farm collection & storage unit		0.60
Horticulture Mechanization  Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development  Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers  Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos		0.70
Power operated machines / tools including Power Saw and Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Nos Human Resource Development  Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers  Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos	. 10	0.70
Plant Protection equipments etc.  Power Machine (up to 20 BHP) with rotavator / equipment Nos  Human Resource Development  Gardeners Training Nos  Training of farmers within the District Nos  Exposure visit of Farmers  Within the State including T.A. Nos  Outside the State including T.A. Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit Nos		1.40
Power Machine (up to 20 BHP) with rotavator / equipment  Human Resource Development  Gardeners Training  Training of farmers within the District  Nos  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos	8	1.40
9 Human Resource Development Gardeners Training Nos Training of farmers within the District Nos Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		4.00
Gardeners Training Training of farmers within the District Nos  Exposure visit of Farmers Within the State including T.A. Nos Outside the State including T.A. Nos Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos	. 8	4.80
Training of farmers within the District  Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos		
Exposure visit of Farmers  Within the State including T.A.  Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos		2.40
Within the State including T.A.  Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos	. 50	0.20
Outside the State including T.A.  Nos  Integrated Post Harvest Management  Pack House / On farm collection & storage unit  Nos		
10 Integrated Post Harvest Management Pack House / On farm collection & storage unit Nos		1.00
Pack House / On farm collection & storage unit Nos	. 35	1.75
		10.50
Evaporative / low energy cool chamber (8 MT) Nos	. 1	2.00
11 Estt. of Marketing Infrastructure		
Static / Mobile Vending Cart / platform with cool chamber Nos	. 3	0.45
12 Mission Management		
District Level Show Nos	. 1	2.00
Total		75.11

Name of the District :

**Jajpur** (Financial in Lakh Rs.)

SI.	Component	Unit	Physical	Financial
No.	Component	Offic	Programme	Programme
1	Establishment of Nursery		Fiogramme	Flogramme
	Establishment of Nursery	Nee	4	25.00
	Model Nursery - Pub. Sector Small Nursery - Pub Sector	Nos.	1	25.00 6.25
	·			
	Model Nursery - Pvt. Sector	Nos.	1	12.5
_	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	25	2.48
	Pineapple	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
	Bulbous Flower - Other farmer	ha.	5	1.49
	Rejuvenation of Old Orchards	ha.	20	3.00
4	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	1100	5.14
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House			
	Tubular Structure	Sq.m.	600	1.80
5	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	15	0.15
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	75	0.53
	Hives	Nos.	75	0.60
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization	<u>!</u>		
·	Power operated machines / tools including Power Saw and	Nos.	10	1.75
	Plant Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
•	, , , , , , , , , , , , , , , , , , , ,	1403.	12	7.20
9	Human Resource Development	1 N. 1		0.40
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers	T		
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	35	1.75
10	Integrated Post Harvest Management	1	-	
	Pack House / On farm collection & storage unit	Nos.	7	10.50
	Pusa Zero Energy Cool Chamber	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure	•		
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
12	Mission Management	1		<u> </u>
14	District Level Show	Nos.	1	2.00
	Total	1400.	· · ·	107.19
	IUlai			101.13

Name of the District :

# Jagatsinghpur

<u> </u>		T	(i iriariciai ii	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery			
	Small Nursery - Pub Sector	Nos.	1	6.25
	Model Nursery - Pvt. Sector	Nos.	1	12.5
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	10	0.99
	Banana TC	ha.	5	1.56
3	Flowers	i i u i		1.00
Ū	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.33
	Bulbous Flower - Small & Marginal Farmers	ha.	3	1.35
			5	
4	Bulbous Flower - Other farmer	ha.	5	1.49
4	Protected Cultivation			
Α	Green House (Naturally Ventilated System)	C = ===	4500	7.04
ь	Tubular Structure	Sq.m.	1500	7.01
В	Plastic Mulching	ha.	6	0.60
С	Shadenet House		1000	0.00
_	Tubular Structure	Sq.m.	1000	3.00
5	Promotion of INM / IPM	I NI	40	0.40
	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming			
	HDPE Vermi Bed	Nos.	200	10.00
7	Pollination support through bee keeping			
	Honey bee colony	Nos.	75	0.53
	Hives	Nos.	75	0.60
	Equipment including honey extractor	Nos.	10	0.70
8	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	8	1.40
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	8	4.80
9	Human Resource Development	L		
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	60	1.20
	Outside the State including T.A.	Nos.	35	1.75
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	7	10.50
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
11	Estt. of Marketing Infrastructure	1100.		2.00
• •	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12	Mission Management	1403.		0.00
. 2	District Level Show	Nos.	1	2.00
		1403.	'	
	Total	ļ		77.43

Name of the District : Cuttack

SI.	Component	Unit	Physical	Financial
No.	Component	Offic	Programme	Program
1	Establishment of New Gardens		1 Togramme	i logialli
•	Mango	ha.	50	4.95
		ha.	2.11	0.38
	Pineapple			
_	Banana TC	ha.	8	2.50
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	6	2.10
	Cut Flowers - Other farmer	ha.	6	1.39
	Bulbous Flower - Small & Marginal Farmers	ha.	10	4.50
	Bulbous Flower - Other farmer	ha.	20	5.94
	Rejuvenation of Old Orchards	ha.	50	7.50
3	Mushrooms			
	a. Integrated mushroom unit for spawn, compost production	Nos.	1	25.00
	and training in Private Sector			
3	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	3700	17.30
В	Plastic Mulching	ha.	20	2.00
С	Shadenet House			
	Tubular Structure	Sq.m.	2520	7.56
	Anti Bird / Anti Hail net	Sq.m.	1000	0.10
4	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
6	Pollination support through bee keeping			I.
	Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	15	1.05
7	Horticulture Mechanization	11001	.0	1.00
•	Power operated machines / tools including Power Saw and Plant	Nos.	15	2.63
	Protection equipments etc.	1100.	10	2.00
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
8	Human Resource Development			
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	120	0.48
	Exposure visit of Farmers			•
	Within the State including T.A.	Nos.	75	1.50
	Outside the State including T.A.	Nos.	60	3.00
9	Integrated Post Harvest Management			•
	Pack House / On farm collection & storage unit	Nos.	20	30.00
	Modernisation of existing Cold Storage in Public Sector	Nos.	1	20.00
	Preservation Unit under Public Sector (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber	Nos.	15	0.30
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure		'	
10	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
4.4		1105.	J	0.73
11	Mission Management District Level Show	Nos.	1	2.00
		1105.	1	1
	Total			180.26

Name of the District :

Sonepur

Maili	e of the district :		Sonepui	
			(Financial ir	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery			
	Model Nursery - Pvt. Sector	Nos.	1	12.5
2	Establishment of New Gardens			
	Mango	ha.	50	4.95
	Papaya	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			•
	Cut Flowers - Small & Marginal Farmers	ha.	1	0.35
	Cut Flowers - Other farmer	ha.	1	0.23
	Bulbous Flower - Small & Marginal Farmers	ha.	2	0.90
	Bulbous Flower - Other farmer	ha.	5	1.49
4	Rejuvenation of Old Orchards	ha.	80	12.00
5	Protected Cultivation			
Ā	Green House (Naturally Ventilated System)			
	Bamboo Structure	Sq.m.	85	0.16
	Tubular Structure	Sq.m.	500	2.34
В	Plastic Mulching	ha.	3	0.30
С	Shadenet House			0.00
	Bamboo Structure	Sq.m.	620	0.93
	Tubular Structure	Sq.m.	1500	4.50
	Anti Bird / Anti Hail net	Sq.m.	500	0.05
6	Promotion of INM / IPM			•
	Promotion of IPM / INM	Nos.	10	0.10
7	Organic Farming			
•	HDPE Vermi Bed	Nos.	200	10.00
8	Pollination support through bee keeping			
U	Honey bee colony	Nos.	200	1.40
	Hives	Nos.	200	1.60
	Equipment including honey extractor	Nos.	20	1.40
9	Horticulture Mechanization	11001		
3	Power operated machines / tools including Power Saw and Plant	Nos.	10	1.75
	Protection equipments etc.			
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	12	7.20
10	Human Resource Development	•		•
	Gardeners Training	Nos.	30	9.00
	Training of farmers within the District	Nos.	50	0.20
	Exposure visit of Farmers	1400.		0.20
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
11	Integrated Post Harvest Management	1 1		1
	Pack House / On farm collection & storage unit	Nos.	10	15.00
	Low Cost Onion Storage Structure	Nos.	10	5.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure	<del>.</del>		
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	2	0.30
13	Mission Management			
-	District Level Show	Nos.	1	2.00
	Total			103.50

#### Name of the District :

## Bolangir

		1	(i illaliciai il	
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Setting up New TC Unit	Nos.	1	25.00
2	Establishment of New Gardens			
	Mango	ha.	60	5.94
	Citrus	ha.	10	1.50
	Papaya	ha.	10	1.80
	Pineapple	ha.	5	0.90
	Banana TC	ha.	10	3.12
3	Flowers			,
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
4	Rejuvenation of Old Orchards	ha.	50	7.50
-		iia.		7.00
5	Protected Cultivation			
Α	Green House (Naturally Ventilated System)	I 0	220	0.00
	Bamboo Structure	Sq.m.	330	0.62
	Tubular Structure	Sq.m.	2000	9.35
В	Plastic Mulching	ha.	30	3.00
С	Shadenet House			
	Bamboo Structure	Sq.m.	6805	10.21
	Tubular Structure	Sq.m.	1000	3.00
D	Anti Bird / Anti Hail Nets	Sq.m.	800	0.08
6	Promotion of INM / IPM			
	Promotion of IPM / INM	Nos.	25	0.25
7	Organic Farming	1		
	Organic Cultivation	ha.	1000	40.00
	HDPE Vermi Bed	Nos.	500	25.00
_	Certification	ha.	1000	30.00
8	Pollination support through bee keeping	1	700	4.00
	Honey bee colony	Nos.	700	4.90
	Hives	Nos.	700	5.60
	Equipment including honey extractor	Nos.	65	4.55
9	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	18	3.15
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	20	12.00
10	Human Resource Development	•		•
	Gardeners Training	Nos.	10	3.00
	Training of farmers within the District	Nos.	150	0.60
	Exposure visit of Farmers	-		
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00

SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
11	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	35	52.50
	Pre-cooling Unit	Nos.	2	12.00
	Ripening Chamber (40 MT each)	Nos.	1	16.00
	Preservation Unit (Up gradation)	Nos.	1	1.00
	Low Cost Onion Storage Structure	Nos.	70	35.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	40	0.80
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
12	Estt. of Marketing Infrastructure	•		
	Rural Market / Apni Mandi	Nos.	1	8.00
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	3	0.45
13	Mission Management	•		
	District Level Show	Nos.	1	2.00
	Total			343.94

Name of the District : Bhadrak
(Financial in Lakh Rs.)

			(Financial i	n Lakh Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of Nursery			
	Small Nursery - Pvt Sector	Nos.	1	3.125
2	Establishment of New Gardens			
	Mango	ha.	30	2.97
	Рарауа	ha.	5	0.90
	Banana TC	ha.	5	1.56
3	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	3	1.05
	Cut Flowers - Other farmer	ha.	3	0.69
	Bulbous Flower - Small & Marginal Farmers	ha.	5	2.25
	Bulbous Flower - Other farmer	ha.	10	2.97
	Protected Cultivation			
Α	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	500	2.34
	Plastic Mulching	ha.	6	0.60
С	Shadenet House			
_	Tubular Structure	Sq.m.	1000	3.00
5	Promotion of INM / IPM		40	0.40
_	Promotion of IPM / INM	Nos.	10	0.10
6	Organic Farming HDPE Vermi Bed	Noo	200	10.00
7		Nos.	200	10.00
7	Pollination support through bee keeping Honey bee colony	Nos.	150	1.05
	Hives	Nos.	150	1.20
	Equipment including honey extractor	Nos.	150	1.05
8	Horticulture Mechanization	1400.	10	1.00
	Power operated machines / tools including Power Saw and Plant Protection equipments etc.	Nos.	8	1.40
	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	10	6.00
	Power Machines (20 HP & above including accessories / equipments)	Nos.	8	12.00
9	Human Resource Development			
	Gardeners Training	Nos.	5	1.50
	Training of farmers within the District	Nos.	75	0.30
	Exposure visit of Farmers			0.00
	Within the State including T.A.	Nos.	50	1.00
	Outside the State including T.A.	Nos.	40	2.00
10	Integrated Post Harvest Management			
	Pack House / On farm collection & storage unit	Nos.	15	22.50
	Cold Storage Units (Const. / expansion / modernisation)	Nos.	1	120.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	10	0.20
	Evaporative / low energy cool chamber (8 MT)	Nos.	10	2.00
11	Estt. of Marketing Infrastructure	1100.	'	2.00
''	Static / Mobile Vending Cart / platform with cool chamber	Nos.	4	0.60
12	Mission Management	1103.	7	0.00
12	District Level Show	Nos.	1	2.00
		1103.	'	
	Total			206.36

### District Plan under different Horticultural Activities under NHM 2012-13

Name of the District :

#### **Balasore**

			(i iriariciai ii	i Lakn Rs.)
SI.	Component	Unit	Physical	Financial
No.			Programme	Programme
1	Establishment of New Gardens	•		
	Mango	ha.	50	4.95
	Papaya	ha.	5	0.90
	Banana TC	ha.	8	2.50
2	Flowers			
	Cut Flowers - Small & Marginal Farmers	ha.	5	1.75
	Cut Flowers - Other farmer	ha.	5	1.16
	Bulbous Flower - Small & Marginal Farmers	ha.	8	3.60
	Bulbous Flower - Other farmer	ha.	20	5.94
3	Rejuvenation of Old Orchards	ha.	40	6.00
4	Protected Cultivation		_	
Α	Green House (Naturally Ventilated System)			
	Tubular Structure	Sq.m.	1500	7.01
В	Plastic Mulching	ha.	5	0.50
С	Shadenet House			
	Tubular Structure	Sq.m.	1500	4.50
4	Promotion of INM / IPM	_		_
	Promotion of IPM / INM	Nos.	10	0.10
5	Organic Farming			
	HDPE Vermi Bed	Nos.	400	20.00
6	Pollination support through bee keeping			
	Honey bee colony	Nos.	500	3.50
	Hives	Nos.	500	4.00
	Equipment including honey extractor	Nos.	50	3.50
7	Horticulture Mechanization			
	Power operated machines / tools including Power Saw and Plant	Nos.	15	2.63
	Protection equipments etc.		4.5	0.00
_	Power Machine (up to 20 BHP) with rotavator / equipment	Nos.	15	9.00
8	Human Resource Development	l Ni		0.40
	Gardeners Training	Nos.	8	2.40
	Training of farmers within the District	Nos.	100	0.40
	Exposure visit of Farmers			
	Within the State including T.A.	Nos.	100	2.00
	Outside the State including T.A.	Nos.	60	3.00
9	Integrated Post Harvest Management	,		_
	Pack House / On farm collection & storage unit	Nos.	18	27.00
	Cashew nut Processing Unit	Nos.	1	6.00
	Preservation Unit (low cost) (Up gradation)	Nos.	1	1.00
	Pusa Zero Energy Cool Chamber (100 kg.)	Nos.	20	0.40
	Evaporative / low energy cool chamber (8 MT)	Nos.	1	2.00
10	Estt. of Marketing Infrastructure			
	Static / Mobile Vending Cart / platform with cool chamber	Nos.	5	0.75
11	Mission Management			
	D:	Nico	1	2.00
	District Level Show	Nos.	ļ .	2.00